

BULKY DOCUMENTS

(exceeds 300 pages)

Proceeding/Serial No: 91167151

Filed: 09-28-2007

Title: Opposer's First Notice of Reliance

Part 6 of 6



Flowers Vs Sub Category Total US

		TO	TAL U.S	FOOD		,,		
		Unit Sales %	Unit Share		Dollar Sales %	Dollar Share	Avg Price	Avg Weekly ACV
			Change Prior		Change Prior	Change Prior	per Unit	Weighted Distribution
1. 1. 1. 10 W I D 1. 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Change Prior	Change Prior Year
Latest 12 Weeks ending Dec 1, 2002	366.920.224.	-1.3%	-0.2	\$496.247.104.	-0.1%	-0.4	\$.02	-0.0%
White LF	31,170,548	4.4%	0.1		1.3%	-0.0	(\$,05)	-0.1%
Flowers White LF	35,659,572.	1.6%	0.1		5.1%	0.1	\$,06	0.2%
Sara Lee Bakery Group White LF		-7.8%		\$101.877.448.	-5.8%	-0.4	\$.04	0.0%
Ibc White LF	54.452.344.	-7.6% -3.1%	-0.4		-7.6%	-0.1	(\$.08)	0.5%
Bimbo/Mrs Bairds White LF	12.445.832.	-3.1% -1.8%		\$162,439,968.	-0.5%	-0.2	\$.01	-0.1%
Private Label/Store Brands White LF	173,213,376.	-2.2%	-0.2 -0.1	\$273.186.656.	0.6%	-0.1	\$.07	-0.2%
Specialty/Premium LF	113.919.768. 3.231.768.	-2.2% 20.0%	-0.1		7.1%	0.0	_(\$,25)	-1.8%
Flowers Specialty/Premium LF		-8.2%	-0.0		-2.9%	-0.0	\$.14	-1.1%
Sara Lee Bakery Group Specialty/Premium LF	6.346.824.		0.0		7.7%	0.0	\$.09	-1.2%
Ibc Specialty/Premium LF	5.811.094.	3,3%			1.0%	-0.0	\$.05	0.5%
Pepperidge Farm Specialty/Premium LF	17.424.540.	-1.1%	-0.0 -0.1		-4.8%	-0.0	\$.14	-1,6%
Best Specialty/Premium LF	17.574.686.	-9.4%	0.1		4.3%	0,1	\$.01	0.3%
George Weston Inc Specialty/Premium LF	28,947,874.	4.0%			6.7%	0.0		-1.1%
Bimbo/Mrs Bairds Specialty/Premium LF	5,335,543.	-0.3%	0.0		-2.2%	-0.0		-0.6%
Private Label/Store Brands Specialty/Premium LF	9.720.610.	-8.5%				0.8	\$.07	0.0%
Soft Variety LF	218.338.560.	1.9%	0.5	\$374,483,488.	6.0%	0.1		
Flowers Soft Variety LF	21.605.780.	6.3%			6.3%			
Sara Lee Bakery Group Soft Variety LF	21.460.846.	21.3%			22,1% 1,5%	0.4		
Ibc Soft Variety LF	32,178,384.	-2.1%	-0,0			-0.0		
Bimbo/Mrs Bairds Soft Variety LF	3,850,054	1.1%			-0.9%			4
Martins Famous Pastry Shop Inc Soft Variety LF	2,821,073	6.0%			6.1%	0.0		
Private Label/Store Brands Soft Variety LF	82.626.976.	-2.1%		\$107.889.992	3.6%	0.1		0.0%
Sandwich Buns & Rolls	195,381,296.	2.1%	0.5	\$277,456,640		0.3	\$.02	
TOTAL FLOWERS SBR	10.367.168							
TOTAL SARA LEE SBR	14.427.809				7.6%	0.1		
TOTAL IBC SBR	13,682,633							
TOTAL PEPPERIDGE FARM SBR	3,399,549							
TOTAL BEST SBR	4.272,642							
TOTAL GEORGE WESTON SBR	6,780,377							
TOTAL BIMBO/MRS BAIRDS SBR	2,599,494							
TOTAL MARTINS SBR	3,805,950							
TOTAL STORE BRAND SBR	100,776,376							-0.0%
Dinner Bread & Rolls	149.119.520		-0.4	\$259.992.992		-0.3	\$.05	
TOTAL FLOWERS DBR	4.697.528							
TOTAL SARA LEE DBR	5,904,707							
TOTAL IBC DBR	7,492,594							
TOTAL PEPPERIDGE FARM DBR	2,764,861							
TOTAL BEST DBR	2.284.059	-9.69						
TOTAL GEORGE WESTON DBR	2.215.919	-4.89	% -0					
TOTAL BIMBO/MRS BAIRDS DBR	2,476,880	-11.09						
TOTAL STORE BRAND DBR	80,363,272	23.89	<u>-0</u>	2 \$116,564,112				
Breakfast Items	110.609.024	12.3%	-0.2	\$256,958,080		-0.2	\$.05	-0.1%
TOTAL FLOWERS BR	1,181,686		% 0	.0 \$2.311.23				
TOTAL SARA LEE BR	12.679.963		%0	1 \$33.669.82				
TOTAL BC BR	2,756,305		% -0		8. 1.2			
TOTAL PEPPERIDGE FARM BR	9,183,128			1 \$24,589,80		***	.1 \$.	
TOTAL BEST BR	41.503.216			.1 \$112.317.88				
TOTAL BEST BR TOTAL GEORGE WESTON BR	3,419,529		%l0	.1 \$8,563.57	115.5			
TOTAL BIMBO/MRS BAIRDS BR	940,489			.0 \$2,887,38	48.6		.0 \$.	
TOTAL STORE BRAND BR	26,572,84			.1 \$40.023.56		% <u> </u>	.1 \$.	03 -1.2
I I O I AL STORE BRAND BR		3.1						

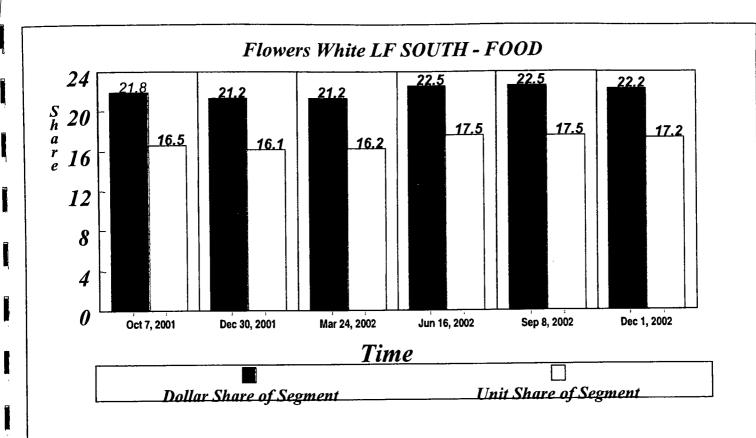
Source IRI

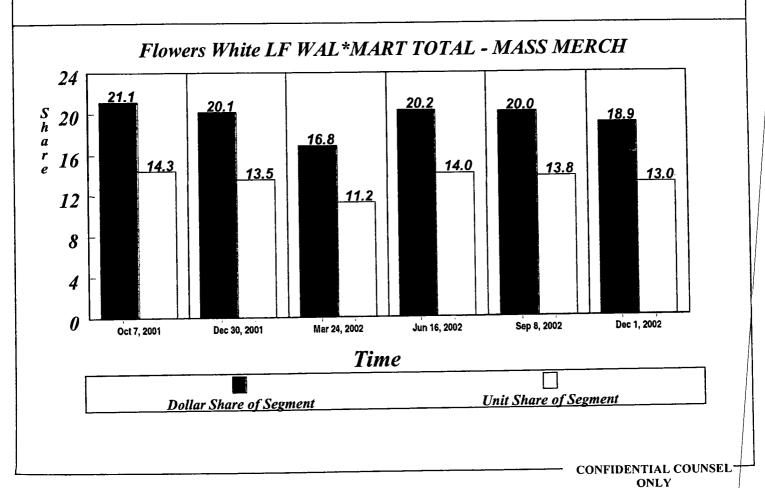
Flowers Vs Sub Category Flowers Markets

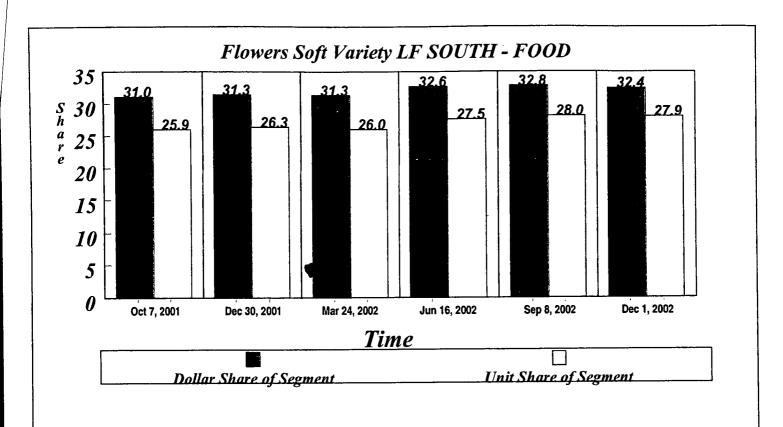
		2	OUTH - FC	OD				
		Unit Sales %	Unit Share		Dollar Sales %	Dollar Share	Avg Price	Avg Weekly ACV
			Change Prior		Change Prior	Change Prior		Weighted Distribution
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Change Prior	Change Prior Year
White LF	177.630.016.	-0.3%		\$226,096,528.	-1.7%	-0.4	(\$.02)	-0.1%
Flowers White LF	30.589.582.	5.0%	0.4		1.6%	0.2	(\$.05)	0.3%
Sara Lee Bakery Group White LF	20.647.736.	-2.6%	-0.1	\$36,596,476.	-2.0%	-0.1	\$.01	0.5%
bc White LF	20,569,546.	-8,5%	-0.4	\$35,023,704.	-8.0%	-0.4	\$.01	0,6%
Bimbo/Mrs Bairds White LF	9,875,484.	-2.2%	-0.0		-7.2%	-0.2	(\$.07)	0.0%
Private Label/Store Brands White LF	84,448,616.	1.3%	0.4	\$74,128,200.	0.6%	0,1	(\$.01)	-0.6%
Specialty/Premium LF	23.617.824.	-1.5%	-0.1	\$55,436,420	-0.8%	-0.0	\$.02	-0.6%
Flowers Specialty/Premium LF	2.547.803.	34.1%	0.2		14.9%	0,1	(\$.32)	-1.6%
Sara Lee Bakery Group Specialty/Premium LF	2.137.186.	-5,2%	-0.0	\$5,365,731	-2,6%	-0.0	\$.07	-2.1%
Ibc Specialty/Premium LF	585,701.	-6.3%	-0.0		-3,8%	-0.0	\$.06	-0.6%
Pepperidge Farm Specialty/Premium LF	6.758.214.	-5.0%	-0.1		-2.4%	-0,1	\$.07	-1.5%
Best Specialty/Premium LF	2.060.488.	-10.4%	-0.1		-8,4%	-0,1	\$,06	-2.0%
George Weston Inc Specialty/Premium LF	6.327.519	1.6%	0.0		2.4%	0.1	\$.02	2.0%
Private Label/Store Brands Specialty/Premium LF		-10.9%	-0.0		-9.2%	-0,0	\$.03	-1.1%
Soft Variety LF	76.338.128	0.9%	0.3		3.3%	0.7	\$.04	-0.0%
Flowers Soft Variety LF	21.367.118	6.4%				0.4	(\$.00)	0.4%
Sara Lee Bakery Group Soft Variety LF	7.559.393	16.5%				0.3	(\$.01	0.7%
	10,424,614	-1.1%				0,1	\$.05	0.7%
lbc Soft Variety LF Bimbo/Mrs Bairds Soft Variety LF	3,618,115	0.5%	0.0			-0.0	(\$.04	-0.6%
Martins Famous Pastry Shop Inc Soft Variety LF	1,286,000	6.1%				0.0	\$.05	3.39
Private Label/Store Brands Soft Variety LF	24,264,616	-				-0.	3 \$.02	-0.6%
	78,221,976			\$101,606,992		0.	5 \$.00	0.09
Sandwich Buns & Rolls	10,107,637	·				0.	2 (\$.11	-0.2%
TOTAL FLOWERS SBR TOTAL SARA LEE SBR	6,709,926	·				0.	0 \$.04	-3.0%
TOTAL BC SBR	5.457.677					0.	1 \$.0	0.29
TOTAL PEPPERIDGE FARM SBR	1,728,555					-0.	0 \$.0	-1,9%
TOTAL PEPPERIDGE FARM 3BR	289,479		-			-0.	0 \$.0	
TOTAL GEORGE WESTON SBR	1.396.462					0.		
TOTAL BIMBO/MRS BAIRDS SBR	1.753.286			\$3,025,247	-15.9%	-0.	1 \$.0	
TOTAL BIMBOTMAS BAINDS SBN	1,336,386	-				6 0.	1 \$.0	
TOTAL MARTING SBN	41,105,828				0.89	6 0.	1 \$.0	
Dinner Bread & Rolls	43,005,264	4		\$69,361,368	32.89	6 -0	3 \$.0	
TOTAL FLOWERS DBR	3.943.670					6 -0		
TOTAL SARA LEE DBR	3.173.332			1 \$6,488,608	-10,9%	6 -0		
TOTAL BC DBR	1,603,825			0 \$3,063,67	8,79	6 0		
TOTAL PEPPERIDGE FARM DBR	1,609,023		/o -0.	1 \$3,526,666	519,19			
TOTAL PEFFERIOGE FARM BER	368.095		% -0.	0 \$780,424	415.99	<u>-0</u>		
TOTAL BIMBO/MRS BAIRDS DBR	519,321			0 \$953,04	717.29			
TOTAL STORE BRAND DBR	22,819,840			3 \$29,439,07	23.89			
Breakfast Items	26,465,778		% -0.					
TOTAL FLOWERS BR	1,181,03		% 0.	1 \$2,309,85	8. 14.19		.0 (\$.3	
TOTAL SARA LEE BR	3.217.014				8. 2.99		.0 \$.1	
TOTAL IBC BR	535,92			0 \$1.178.47			.0 (\$.0	
TOTAL IBC BR TOTAL PEPPERIDGE FARM BR	2,678,892			0 \$7,318,59			.1 \$.	
TOTAL BEST BR	10.540.33			3 \$29,290,97			.4 \$.0	
TOTAL GEORGE WESTON BR	1.352.82			1 \$3,631,07	616.9).1 \$.	
TOTAL BIMBO/MRS BAIRDS BR	101.84			.0 \$231.09	47.9		0.0 \$.0	
TOTAL BIMBO/MRS BAIRDS BR TOTAL STORE BRAND BR	4.673.58			.1 \$7,371.02	96.0	<u>% -c</u>).1 \$.0	<u>-1.4</u>

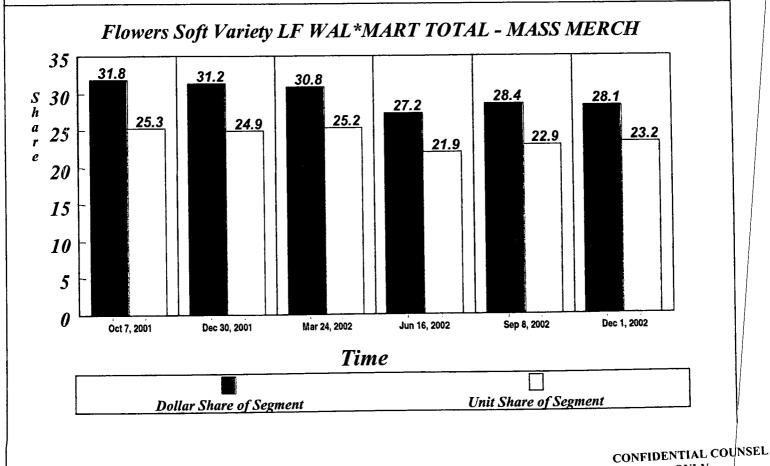
Share Review Trend

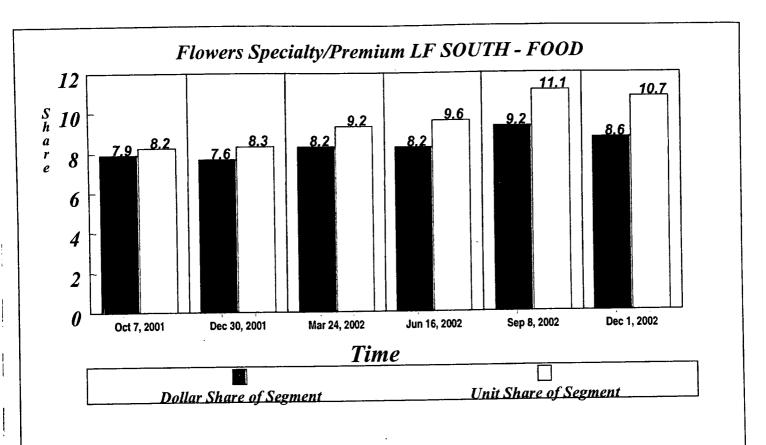
- Reviewing five twelve week time frames from October 7, 2001-December 01, 2002 comparing Share trends in the Market called South and Wal* Mart Mass
 - White Loaf we gained unit and dollar share in the South Market in Wal*Mart we lost 2.2 share points in dollars and 1.3 share points in units. (Page 11)
 - Soft Variety we gained 1.4 share points in dollars and 2 share points in units in the South Market. In Wal* Mart we lost 3.7 share points in dollars and 2 share points in units. Price reductions without equal gains in unit sales or product mix could be the cause. (Page 12)
 - Specialty we gained share in both dollars and units in the South Market, units + 2.5 points and dollars + 1 point. In Wal*Mart we also gained share dollars +0.3 and units +0.8 point. (Page 13)
 - Sandwich Buns and Sandwich Rolls we share points in both units and dollars in the South Market and Wal* Mart. Our share in Wal*Mart increased 5.2 points in dollars and 3.7 share points in units. (page 14)
 - Dinner Breads and Rolls we gained unit and dollar share in both outlets, Wal*Mart more so than the South Market. Wal*Mart + 2 points in dollars and units. South up 0.5 points in dollars and 1.4 points in units. (Page 15)
 - Breakfast segment gains for the South Market were not as good as Wal* Mart but we did gain. Wal*Mart +1.6 Dollars and 1.7 in units. South + 0.5 in Dollars and 1.3 in units. (Page 16)

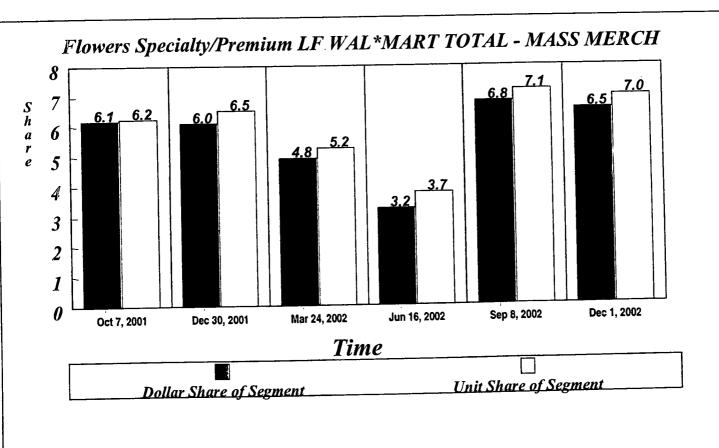


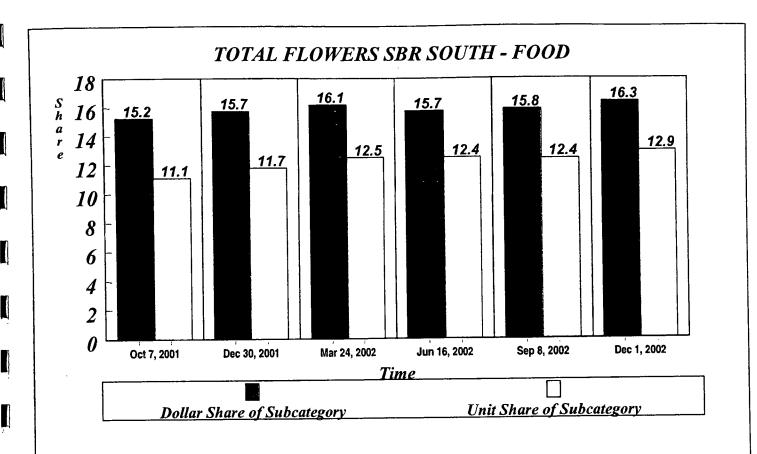


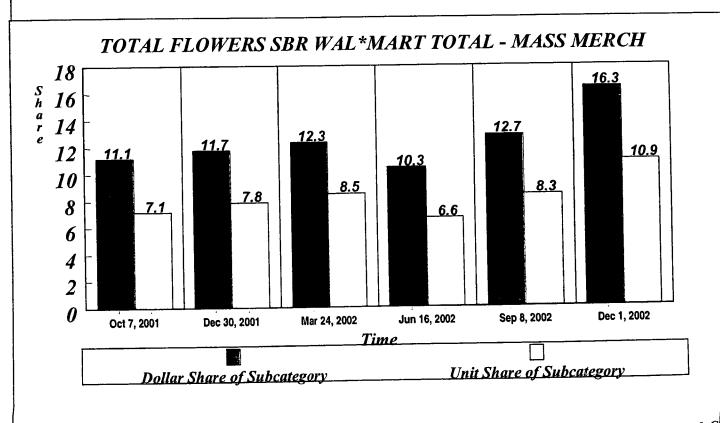


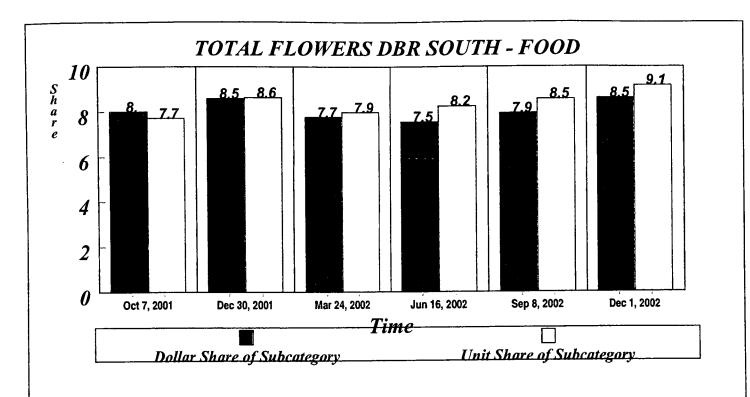


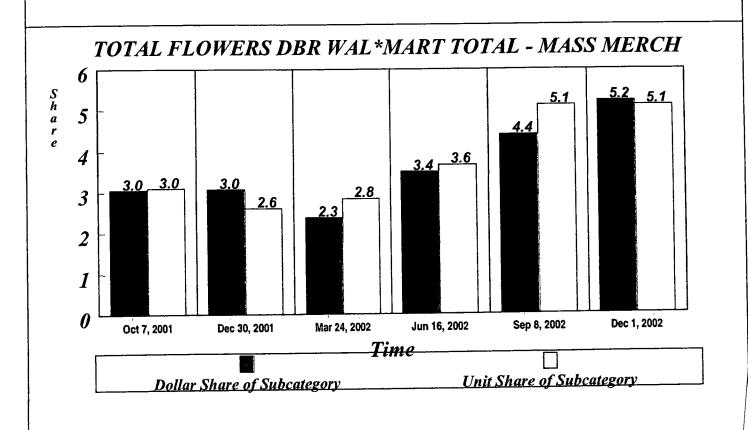


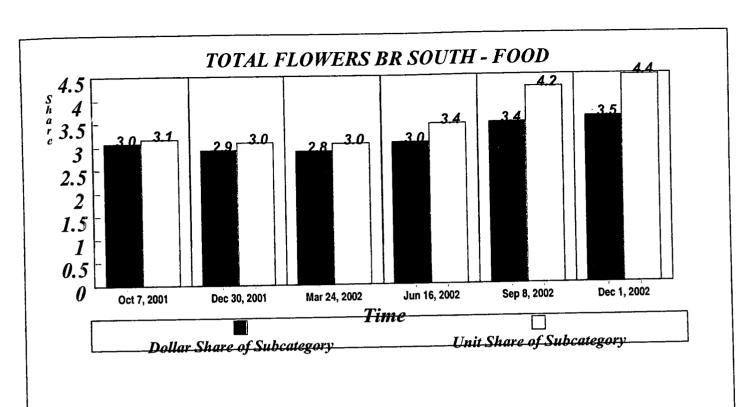


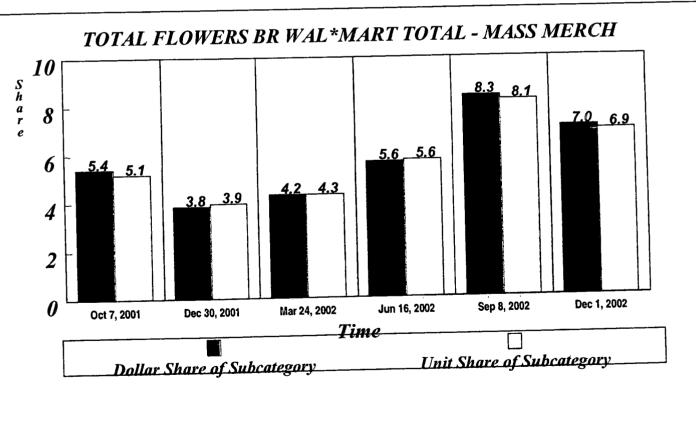












Summary By Region

- Region 1 Scott (Page 18)
 - Category units were down 1.4% and dollars decreased 1.5%.
 - Flowers performed better, units +9.6%, dollars +8.2%.
 - Flowers gained both unit and dollar share in this market.
- Region 2 Davis (Page 18)
 - Category units decreased
 1.6%, dollars decreased
 3.4%.
 - Flowers performed better than the market, units +7.2%, dollars + 5.6%.
 - Flowers' avg. price decreased 0.02.

- Region 3 Tashie (Page 19)
 - Category units decreased 0.4% and dollars decreased 0.4%.
 - Flowers performed better than the market units increased 3.7%, dollars increased 0.8%.
 - Flowers avg. price decreased \$0.05 most of which could be EDLP Cobblestone Mill.
- Region 4 (Page 19)
 - Category units decreased 0.9% and 1.8% in dollars.
 - Average price declined \$0.02.
 - Flowers' performance was better than the market in units, +1.5% gaining unit share. Dollars declined -2.5%.
 - Flowers' avg. price declined 0.07.

Flowers Vs Category Performance

		Flow	ers Sales I	Reaion 1 D.	Scott -			
		Unit Sales %			Dollar Sales %	Dollar Share	Avg Price	Avg Weekly ACV
		Change Prior	Change Prior		Change Prior	Change Prior	per Unit	Weighted Distribution
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Change Prior	Change Prior Year
FRESH PACKAGED BREADS	70,467,480.	1.4%	0.0	\$111,293,272.	1.5%	0.0	(\$.00)	0.0%
TOTAL FLOWERS	15.734.950.	9.6%	2.2	\$28.821,236.	8.2%	2.3	(\$.02)	0.1%
TOTAL SARA LEE	2,476,296.	-7.4%	-0.2	\$4,804,472.	-3.7%	-0.1	\$.07	-3.4%
TOTAL IBC	8,814,297.	-6.4%	-0.7	\$15,155,863.	-6.6%	-0.7	(\$.00)	
TOTAL BEST	3.018.975.	-12.1%	-0.5	\$8,168,543.	-11.1%	-0.8		
TOTAL PEPPERIDGE FARM	3,301,831	-4.6%	-0.2	\$7,832,758	-1.9%	-0.0	\$.06	
TOTAL GEORGE WESTON	3.062,307	-3.2%	-0.1	\$7,176,927	-1.5%	0.0		
TOTAL MARTINS	589,295	31.1%	0.2	\$1,178,347.	38.1%	0.3		
TOTAL QBA	450.655	9.3%	0.1	\$644,056	5.3%	0.0		
TOTAL STORE BRAND	26,462,102	-4.3%	-1,1	\$26,066,532	-5.9%			
TOTAL ALL OTHER VENDORS	6,448,721	1.4%	0.2	\$11,298,109	-1.5%	0.0	(\$.05)	0.4%

***		Flow	ers Sales R	egion 2 G. Davis				
								Avg Weekly ACV
		Unit Sales %	Unit Share		Dollar Sales %	Dollar Share	Avg Price per	Weighted
			Change Prior		Change Prior	Change Prior	Unit Change	Distribution Change
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Prior Year	Prior Year
FRESH PACKAGED BREADS	83,005,776.	-1.6%	0.0	\$110,905,944.	-3.4%	0.0	(\$.02)	
TOTAL FLOWERS	11,079,687.	7.2%	5.5	\$17,313,666.	5.6%	<u> </u>	(\$.02)	
TOTAL SARA LEE	11,000,858.		0.3	\$21,251,538.	0.2%	0.7	(\$.01)	
TOTAL IBC	1,714,801.	-1.0%	0.0	\$3,059,311.	6.7%	0.3		
TOTAL BEST	2,650,380	-7.0%	-0.2	\$6,733,386.	-5.8%	-0.2		
TOTAL PEPPERIDGE FARM	1,287,158.	-12.7%	-0.2	\$3,155,212.	-9.2%	-0.2		
TOTAL BIMBO/MRS BAIRDS	12,513,278.	-7.9%	-1.0	\$18,781,198.	-11.0%	-1.4	<u> </u>	
TOTAL GEORGE WESTON	146,367	-1.1%	0.0	\$413,049.	-0.5%	0.0	\$.02	
TOTAL LEWIS	250,427	-20.3%	-0.1	\$359,756.	-11.5%	-0.0		
TOTAL STORE BRAND	39,473,252		-0.1	\$35,061,332	. 4.5%	-0.4		
TOTAL ALL OTHER VENDORS	2,889,571		0.2	\$4,777,497	5.9%	-0.1	(\$.17	-1.6%

Source IRI

Flowers Vs Category Performance

		Flowe	rs Sales R	Region 3 J.	Tashie			
		Unit Sales %			Dollar Sales %	Dollar Share	Avg Price	Avg Weekly ACV
		Change Prior	Change Prior		Change Prior	Change Prior	per Unit	Weighted Distribution
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Change Prior	Change Prior Year
FRESH PACKAGED BREADS	66,268,632.	-0.4%	0.0	\$107,341,240.	0.4%	0.0	\$.00	0.0%
TOTAL FLOWERS	10,292,555.	3.7%	0.6	\$18.756.438.	0.8%	0.2		
TOTAL SARA LEE	8,657,806.	1.6%	0.3	\$16,477,293.	3.5%	0.6	\$.03	
TOTAL IBC	8,760,443.	-12.9%	-1.9	\$15,951,421.	-10.3%	-1.6	\$.05	
TOTAL BEST	2,082,908.	-11.5%	-0.4	\$5,721,974.	-8.2%	-0.5	\$.10	
TOTAL PEPPERIDGE FARM	2,116,291.	-6.6%	-0.2	\$5,153,876.	-2.6%	-0.1	\$.10	
TOTAL GEORGE WESTON	1,612,802.	-3.8%	-0.1	\$3,823,582.	-3.7%	-0.1	7	
TOTAL MARTINS	803,573.	2.6%	0.0	\$1,665,969.	3.6%	0.1		
TOTAL DERST	861,042.	-6.2%	-0.1	\$1,750,596.	-0.7%	-0.0	\$.11	
TOTAL STORE BRAND	27,860,048	3.9%	1.8	\$31,508,754	4.5%	1.4		
TOTAL ALL OTHER VENDORS	3,168,662	-0.8%	-0.0	\$6,438,103	1.7%	0.1	\$.05	-0.6%

		Flowe	rs Sales R	eaion 4 B.	Hocutt			
		Unit Sales %			Dollar Sales %	Dollar Share	Avg Price	Avg Weekly ACV
			Change Prior		Change Prior	Change Prior	per Unit	Weighted Distribution
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Change Prior	
FRESH PACKAGED BREADS	38,912,472.	0.9%	0.0	\$61,785,600.	-1.8%	0.0	(\$.02)	
TOTAL FLOWERS	9.145.590.		0.5	\$16.543.850.	-2.5%	-0.2		
TOTAL SARA LEE	6,186,328,		0.6	\$12,669,100.	5.1%	1.4	\$.05	
TOTAL IBC	1,204,812.	-6.4%	-0.2	\$2,020,734.	-12.0%	-0.4		
TOTAL BEST	831,320.	-18.4%	-0.5	\$2,299,502.	-17.2%	-0.7		
TOTAL PEPPERIDGE FARM	901,002.	-8.8%	-0.2	\$2,169,930.				
TOTAL GEORGE WESTON	718,052	-11.8%	-0.2	\$1,718,719.	-10.7%			
TOTAL QBA	117,241	-34.6%	-0.2	\$190,065				
TOTAL LEWIS	652,330	-2.6%	-0.0	\$1.061.609				
TOTAL STORE BRAND	17,478,854	0.4%	0.6	\$19.835.440			\$.01	
TOTAL ALL OTHER VENDORS	1,622,205	-10.0%	-0.4	\$3,172,692	-12.7%	-0.6	(\$.06	-0.3%

Source IRI

Segment Summary By Region

Region 1 page 21

- White
 - Market units- 18%, \$- 26%, price- 001
 - Flowers' units +4.8%, \$ +5.8%, price +0.02
- Specialty
 - Market units +0.8%, \$ +0.2%, price- 001
 - Flowers units +54.5%, \$ +21.6%, price- 045
- Soft Variety
 - Market units- 07%, \$ +1.7%, price +0.04
 - Flowers' units +5.2%, \$ +6.7%, price +0.03
- SBR
 - Market units---- %\$ +1.9%, price +0.03
 - Flowers' units +21.6%, \$+14.3%, price- 011
- DBR
 - Market units +2.5%, \$- 04%, price- 004
 - Flowers' units +10.8%, \$ +6.9%, price- 006
- Breakfast
 - Market units- 86%, \$ 93%, price- 002
 - Flowers' units +61.9%, \$+34.0%, price- 041

Region 2 Page 22

- White
 - Market units –0.2%, \$- 43%, price- 005
 - Flowers units- 18%, \$- 7.7%, price- 008
- Specialty
 - Market units- 62%, \$ 41%, price +0.06
 - Flowers' units- 45%, \$- 13%, price +0.08
- Soft Variety
 - Market units +1.0%, \$+3.1%, price +0.03
 - Flowers' units +13.0%, \$ +14.7%, price +0.03
- SBR
 - Market units +0.1%, \$ 08%, price- 001
 - Flowers' units +18.6%, \$+12.2%, price- 009
- DBR
 - Market units- 83%, \$- 11.7%, price- 006
 - Flowers' units +16.5%, \$ +9.3%, price- 009
- Breakfast
 - Market units- 98%, \$- 80%, price +0.05
 - Flowers' units +28.4%, \$ 14.7%, price- 026

Flowers Vs Sub Category Region 1

	Flowers S	ales Regio	n 1 D. Sco	off			
		Unit Share			Dollar Share	Avg Price	Avg Weekly ACV
		Change Prior	İ	Change Prior	Change Prior	per Unit	Weighted Distribution
Unit Sales	Year	Year	Dollar Sales	Year	Year	Change Prior	Change Prior Year
26.514.710.	-1.8%	-0.2	\$36,180,012.	-2.6%	-0.3	(\$.01)	-0.3%
7.504.132.	4.8%	0.6	\$13.633.379.	5.8%	0.8	\$.02	1.3%
1,140,492.	-7.8%	-0.1	\$2,034,613.	-4.5%	-0.1	\$.06	0.5%
4.014.774.	-11.2%	-0.6	\$6,804,365.	-12.3%	-0.8	(\$.02)	-0.1%
12,599,954.	-1.9%	-0.1	\$11,630,857.				-1.0%
5,440,304.	0.8%	0.2		0.2%	0.2		0.7%
622.632.	54.5%	0.3	\$1.025.825.	21.6%	0.2		1.3%
110.710.	-9.1%						0.3%
150,615.	-20.9%						-3.9%
1.914.598.	-2.2%						-0.1%
	1		_				-0.3%
				11848	***		0.5%
							7.3%
							-0.1%
4.219.826							
464.554							0.6%
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519,203		¥		_11 60	<u>۱</u> -۸	8 \$.0	2
519,203 2,718,577 442,069	712.19	% <u>-0</u> .	5 \$7.425.189				
	26.514.710. 7.504.132. 1.140.492. 4.014.774. 12.599.954. 5.440.304. 622.632. 110.710. 150.615. 1.914.598. 132.296. 2.050.544. 111.437. 12.489.630. 4.219.826. 464.554. 2.879.738. 148.316. 3.771.465. 13.619.410. 2.392.417. 395.757. 1.356.781. 612.012. 552.551. 116.857. 6.060.635. 6.319.359. 707.334. 238.887. 254.764. 256.018. 132.475. 2.940.845. 6.084.066. 288.605. 125.895.	Unit Sales Year 26.514.7101.8% 7.504.132. 4.8% 1.140.4927.8% 4.014.77411.2% 12.599.9541.9% 5.440.304. 0.8% 622.632. 54.5% 110.7109.1% 150.61520.9% 1.914.5982.2% 132.296. 10.1% 2.050.5440.5% 111.437. 111.2% 12.489.6300.7% 4.219.826. 5.2% 464.554. 9.9% 2.879.7382.2% 148.3163.7% 3.771.46510.2% 13.619.4100.0% 2.392.417. 21.6% 3.95.75715.6% 1.356.781. 0.4% 612.0122.4% 552.551. 2.7% 116.857. 40.1% 6.060.6358.1% 6.319.359. 2.3% 707.334. 10.8% 238.88718.6% 256.01818.89 132.4753.29 2.940.8490.49 6.084.0668.6% 288.609. 61.99 125.8954.89	Change Prior Change Prior Change Prior 26.514.710. -1.8% -0.2 7.504.132. 4.8% 0.6 1.140.492. -7.8% -0.1 4.014.774. -11.2% -0.6 12.599.954. -1.9% -0.1 5.440.304. 0.8% 0.2 622.632. 54.5% 0.3 110.710. -9.1% -0.0 150.615. -20.9% -0.1 1.914.598. -2.2% -0.0 132.296. 10.1% 0.0 2.050.544. -0.5% 0.0 111.437. 111.2% 0.1 4.219.826. 5.2% 0.4 464.554. 9.9% 0.1 2.879.738. -2.2% -0.0 3.771.465. -10.2% -0.5 13.619.410. -0.0% 0.3 2.392.417. 21.6% 0.6 3.95.757. -15.6% -0.1 1.356.781. 0.4% 0.0 552	Change Prior Change Prior Change Prior Dollar Sales 26.514.710. -1.8% -0.2 \$36.180.012. 7.504.132. 4.8% 0.6 \$13.633.379. 1.140.492. -7.8% -0.1 \$2.034.613. 4.014.774. -11.2% -0.6 \$6.804.365. 12.599.954. -1.9% -0.1 \$11.630.857. 5.440.304. 0.8% 0.2 \$12.467.536. 622.632. 54.5% 0.3 \$1.025.825. 110.710. -9.1% -0.0 \$285.428. 150.615. -20.9% -0.1 \$304.993. 1.914.598. -2.2% -0.0 \$4.651.171. 132.296. 10.1% 0.0 \$417.935. 2.050.544. -0.5% 0.0 \$4.907.384. 111.437. 111.2% 0.1 \$148.064. 12.489.630. -0.7% 0.1 \$20.671.564. 4.219.826. 5.2% 0.4 \$8.458.500. 464.554. 9.9% 0.1 \$919.814.	Change Prior Unit Sales Year Year Change Prior Year Year Dollar Sales Year Year Year 26.514.710. -1.8% -0.2 \$36.180.012. -2.6% 7.504.132. 4.8% 0.6 \$13.633.379. 5.8% 1.140.492. -7.8% -0.1 \$2.034.613. -4.5% 4.014.774. -11.2% -0.6 \$6.804.365. -12.3% 12.599.954. -1.9% -0.1 \$11.630.857. -4.7% 5.440.304. 0.8% 0.2 \$12.467.536. 0.2% 622.632. 54.5% 0.3 \$1.025.825. 21.6% 110.710. -9.1% -0.0 \$285.428. -3.8% 150.615. -2.9% -0.1 \$304.993. -21.0% 132.296. 10.1% 0.0 \$4.551.171. -0.4% 132.296. 10.1% 0.0 \$4.907.384. 1.3% 2.050.544. -0.5% 0.0 \$4.907.384. 1.3% 111.437. 111.2% 0.1 \$148.064. 22.7%	Change Prior Unit Sales Change Prior Year Year Age Year Jan 28 Qual Age Year Qual Age Year <td> Change Prior Year Change Prior Change Prior Year Change Prior /td>	Change Prior Year Change Prior Change Prior Year Change Prior Change Prior

Source IRI

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Flowers Vs Sub Category Region 2

		<u>Flowe</u>	<u>rs Sales Re</u>	gion 2 G. Davis				
		Unit Sales %	Unit Share		Dollar Sales %	1	Avg Price per	Avg Weekly ACV
		Change Prior	Change Prior		Change Prior	Change Prior	Unit Change	Weighted
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Prior Year	Distribution
White LF	34,833,980.	-0.2%	0.6	\$36,803,428.	-4.3%		(\$.05)	0.0%
Flowers White LF	4,255,349.	-1.8%	-0.0	\$5,486,843.	-7.7%		(\$.08)	-0.5%
Sara Lee Bakery Group White LF	3,828,089.	6.3%	0.3	\$6,169,425	5.4%	0.5	(\$.01)	-0.49
bc White LF	900,593.	4.3%	0.1	\$1,487,651.	13.3%		\$.13	0.69
Bimbo/Mrs Bairds White LF	7,739,484.	-5.6%	-0.4	\$10,580,287.	-10.7%		(\$.08)	-1.09
Private Label/Store Brands White LF	17,258,720.	0.4%	0.4	\$12,401,596.	-4.2%	-0.1	(\$.03)	-0.9%
Specialty/Premium LF	3,701,112.	-6.2%	-0.2	\$9,195,673.	-4.1%		\$.06	-1.69
Flowers Specialty/Premium LF	232,430.	-4.5%	-0.0	\$565,789.	-1.3%		\$.08	-2.2%
Sara Lee Bakery Group	683,433.	-2.5%	-0.0	\$1,755,960.	-0.4%		\$.05	-2.5%
Pepperidge Farm Specialty/Premium LF	585,228.	-8.6%	-0.1	\$1,461,551.	-5.4%			0.69
Best Specialty/Premium LF	1,725,429.	-3.8%	-0.0	\$4,441,216.	-2.0%		\$.04	-4.0%
Private Label/Store Brands	170,932.	-19.6%	-0.0	\$244,068.	-28.0%		(\$.17)	-8.9%
Soft Variety LF	18,319,216.	1.0%	0.6	\$26,611,450.	3.1%		\$.03	-0.09
Flowers Soft Variety LF	4,919,498.	13.0%	0.8	\$8,566,614.	14.7%	1.2	\$.03	-0.19
Sara Lee Bakery Group Soft Variety LF	2,589,875	9.7%	0.3	\$4,792,212.	9.1%	0.5	(\$.01)	-0.79
lbc Soft Variety LF	495,513.	-13.9%	-0.1	\$951,220.	-5.3%	-0.0	\$.17	0.59
Bimbo/Mrs Bairds Soft Variety LF	2,825,074	-4.4%	-0.1	\$4,723,257.	-5.6%		(\$.02)	-1.49
Private Label/Store Brands Soft Variety LF	7,162,737	-6.1%	-0.4	\$7,069,289	-3.8%	-0.0	\$.02	-1.49
Sandwich Buns & Rolls	13,209,893	0.19	0.3	\$15,957,654	-0.89	6 0.4		0.0
TOTAL FLOWERS SBR	1,128,880		0.2	\$1,814,460				1.7
TOTAL SARA LEE SBR	1,757,547	-1.6%	0.0	\$3,080,191	. 1.19	· i		
TOTAL IBC SBR	152,298	. 29.9%		\$281,924	. 36.49		1	
TOTAL PEPPERIDGE FARM SBR	120,039	10.5%	-0.0	\$251,331	7.09	1		
TOTAL BIMBO/MRS BAIRDS SBR	1,424,837	-20.4%	-0.4	\$2,460,941	18.89			1
TOTAL STORE BRAND SBR	7,887,608	. 1.6%	0.3	\$7,001,278				
Dinner Bread & Rolls	8,937,969	-8.39	4 -0.8	\$12,751,639				
TOTAL FLOWERS DBR	390,466	16.59	6 0.1	\$551,388				
TOTAL SARA LEE DBR	589,520		6 -0.1	\$1,322,598				
TOTAL IBC DBR	126,247	4.69	6 -0.0	\$249,305				
TOTAL PEPPERIDGE FARM DBR	176,353	-30.29		\$381,260				
TOTAL BEST DBR	124,419	-17.79	6 -0.0					
TOTAL BIMBO/MRS BAIRDS DBR	404,916	-18.89	6 -0.1					
TOTAL STORE BRAND DBR	6,181,402	-5.69	6 -0.3	\$6,939,442				
Breakfast Items	4,003,608	-9.8	% -0.A	\$9,586,098				
TOTAL FLOWERS BR	153,065	5. 28 <i>A</i>	% 0.0				<u> </u>	
TOTAL SARA LEE BR	1,552,395	-13.49						
TOTAL PEPPERIDGE FARMBR	405,538		.0.0	\$1,061,07				
TOTAL BEST BR	756,320		% - 0.′					
TOTAL GEORGE WESTON BR	108,838	33.4	% -0.0					
TOTAL BIMBO/MRS BAIRDS BR	83,770		% -0.0					
TOTAL STORE BRAND BR	811.85		-0.0	\$1,405,66	0. 4.0	% 0	.1 \$.1	3 5.

Source IRI

Segment Summary By Region

Region 3 Tashie page 24

- White
 - Market units- 08%, \$- 28%, price- 003
 - Flowers' units +6.0%, \$-0.2%, price- 011
- Specialty
 - Market units +4.0%, \$
 +2.4%, price- 003
 - Flowers units +53.3%, \$ +32.5%, price- 030
- Soft Variety
 - Market units +0.9%, \$
 +3.4%, price +0.04
 - Flowers' units- 18%, \$ +1.7%, price +0.07
- SBR
 - Market units +2.5%, \$ 2.0%, price- 001
 - Flowers' units +1.5%, \$ 2.8%, price- 008
- DBR
 - Market units- 46%, \$- 02%, price +0.08
 - Flowers' units- 15.6%, \$-16.6%, price- 002
- Breakfast
 - Market units- 60%, \$ 31%, price +0.07
 - Flowers' units +37.5%, \$+16.5%, price- 034

- Region 4 Hocutt Page 25
 - White
 - Market units- 07%, \$- 13%, price- 001
 - Flowers units- 65%, \$- 85%, price- 004
 - Specialty
 - Market units- 48%, \$- 50%, price- 000
 - Flowers' units +21.1%, \$ +3.4%, price- 034
 - Soft Variety
 - Market units +1.6%, \$+0.8%, price- 001
 - Flowers' units +10.8%, \$+5.1%, price- 010
 - SBR
 - Market units +2.7%, \$+0.6%, price- 003
 - Flowers' units +1.3%, \$ 56%, price- 012
 - DBR
 - Market units- 60%, \$- 47%, price +0.02
 - Flowers' units- 13.1%, \$- 93%, price +0.07
 - Breakfast
 - Market units- 84%, \$- 78%, price +0.02
 - Flowers' units +29.4%, \$ +7.0%, price- 040

Source IRI

Flowers Vs Sub Category Region 3

		Flowers Sa	les Region	3 J. Tashie				
		Unit Sales %	Unit Share		Dollar Sales %	Dollar Share		Avg Weekly ACV
		Change Prior	Change Prior		Change Prior	Change Prior	Unit Change	Weighted
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Prior Year	Distribution
White LF	29,310,558.	-0.8%	-0.2	\$41,385,564.	-2.8%	-0.9		0.0%
Howers White LF	4,267,589.	6.0%	0.4	\$7,281,595.	-0.2%	0.0	(\$.11)	-0.1%
Sara Lee Bakery Group White LF	5,082,613.	-3.8%	-0.3	\$9,351,735.	-2.8%	-0.2	\$.02	6.4%
lbc White LF	4,874,521.	-22.0%	-2.0	\$8,747,023.	-19.1%	-1.9		0.1%
Private Label/Store Brands White LF	13,946,294.	8.8%	1.8	\$13,937,091.	9.8%	1.2	\$.01	0.1%
Specialty/Premium LF	3,421,131.	4.0%	0.2	\$8,082,636.	2.4%		(\$.03)	
Howers Specialty/Premium LF	588,596.	53.3%	0.3	\$1,133,549.	32.5%			
Sara Lee Bakery Group Specialty/Premium	264,993.	-10.1%	-0.0	\$681,288.	-7.5%	-0.0		0.4%
Pepperidge Farm Specialty/Premium LF	1,038,578.	-5.2%	-0.1	\$2,623,263.	-2.6%	-0.1	\$.07	-3.0%
George Weston Inc Specialty/Premium LF	1,187,679.	4.1%	0.1	\$2,827,550.	2.9%			
Private Label/Store Brands	111,519.	-6.3%		\$249,934.	-1.9%	-0.0		
Soft Variety LF	9,898,082.	0.9%		\$17,561,740.	3.4%			
Howers Soft Variety LF	3,072,506.	-1.8%		\$6,131,889	1.7%			
Sara Lee Bakery Group Soft Variety LF	1,059,528.	57.5%		\$2,017,525	52.0%			
lbc Soft Variety LF	1,789,558.	8.6%		\$3,409,395	9.3%			
Martins Famous Pastry Shop Inc Soft	236,645.	-6.3%		\$452,414	-4.2%			
Private Label/Store Brands Soft Variety LF	3,101,279.	-7.7%		\$4,134,296	8.4%			
Sandwich Buns & Rolls	12,905,544.	2.5%		\$17,690,522			. 	4
TOTAL FLOWERS SBR	1,675,334.	1.5%		\$2,926,890				
TOTAL SARALEE SBR	1,397,279.	-1.1%	1	\$2,488,812				
TOTAL IBC SBR	1,481,554.	-3.2%		\$2,626,253				
TOTAL PEPPERIDGE FARM SBR	287,859							
TOTAL GEORGE WESTON SBR	199,527	. 2.1%						
TOTAL MARTINS SBR	226,463							
TOTAL STORE BRAND SBR	6,907,317							
Dinner Bread & Rolls	6,460,914							
TOTAL FLOWERS DBR	511,466							
TOTAL SARA LEE DBR	523,222							
TOTAL IBC DBR	439,519						- 1	/
TOTAL PEPPERIDGE FARM DBR	361,636							
TOTAL STORE BRAND DBR	3,054,410							
Breakfast Items	4,272,404							
TOTAL FLOWERS BR	177,063							
TOTAL SARALEE BR	330,171						<u> </u>	
TOTAL IBC BR	102,351							
TOTAL PEPPERIDGE FARM BR	428,218					741		
TOTAL BEST BR	2,030,824							
TOTAL GEORGE WESTON BR	209,689							10 -2.3
TOTAL STORE BRAND BR	739,230	06.4	% -0.	1 \$1,300,21	90.5	%) -U	J.U 3.	10] -2

Source IRI

Flowers Vs Sub Category Region 4

		Flowe	rs Sales Re	gion 4				
		Unit Sales %	UnitShare		Dollar Sales %	Dollar Share	Avg Price per	Avg Weekly ACV
		Change Prior	Change Prior		Change Prior	Change Prior	Unit Change	Weighted Distribution
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Year	Year	Dollar Sales	Year	Year	Prior Year	Change Prior Year
White LF	15,067,148.	-0.7%	0.1	\$ 21,640,878.	-1.3%			0.0%
Rowers White LF	3,277,595.	-6.5%	-0.5	\$5,998,383.	-8.5%	i	(\$.04)	0.7%
Sara Lee Bakery Group White LF	3,000,968.	4.6%	0.4	\$5,973,034.	6.5%	0.8	\$.04	0.7%
Ibc White LF	702,951.	-8.5%	-0.1	\$1,137,310.	-14.9%	-0.3	(\$.12)	4.5%
Private Label/Store Brands White LF	7,567,690.	1.7%	0.5	\$7,652,864.	3.0%	0.6	\$.01	-0.0%
Specialty/Premium LF	1,729,172.	-4.8%	-0.2	\$4,126,598.	-5.0%		<u> </u>	-0.4%
Howers Specialty/Premium LF	312,547.	21.1%		\$ 613,730.	3.4%		(\$.34)	-3.2%
Sara Lee Bakery Group Specialty/Premium LF	291,340.	-12.1%	-0.1	\$772,014.	-7.3%			-1.8%
Pepperidge Farm Specialty/Premium LF	433,991.	-2.4%		\$1,077,003.	-0.3%			
George Weston Inc Specialty/Premium LF	461,315.	-6.8%		\$1,144,465 .				
Soft Variety LF	7,622,454.	1.6%		\$12,951,307.	0.89			
Flowers Soft Variety LF	3,447,139.	10.89		\$6,497,199.				
Sara Lee Bakery Group Soft Variety LF	1,047,185.	20.5%		\$1,997,726.				0.7%
lbc Soft Variety LF	299,989.	0.3%		\$507,079			V	
Private Label/Store Brands Soft Variety LF	2,580,980	-11.1%		\$3,426,921				
Sandwich Buns & Rolls	7,979,304.	2.79		\$10,385,615		1		
TOTAL FLOWERS SBR	1,391,089			\$2,228,761				
TOTAL SARA LEE SBR	834,585						1	
TOTAL IBC SBR	144,115							
TOTAL PEPPERIDGE FARM SBR	143,630							1
TOTAL GEORGE WESTON SBR	154,530							
TOTAL STORE BRAND SBR	4,616,645							
Dinner Bread & Rolls	4,104,285							
TOTAL FLOWERS DBR	555,259							
TOTAL SARA LEE DBR	562,225							
TOTAL PEPPERIDGE FARM DBR	145,747							
TOTAL STORE BRAND DBR	2,215,883							
Breakfast Items	2,410,112							
TOTAL FLOWERS BR	161,962							
TOTAL SARA LEE BR	450,025							
TOTAL PEPPERIDGE FARMBR	177,634							
TOTAL BEST BR	811,824							
TOTAL GEORGE WESTON BR	97,533							
TOTAL STORE BRAND BR	458,582	29.9	% -0.	1 \$698,65	59.1	% -0	.1 \$.0	71 -2.19

New Items Review

- New Items are, items that had <u>0</u> zero units sales for the same 12 weeks last year. UPC changeover could account for this occasionally.
- Region One significant new items. Page 27
 - Merita Country 100% Wheat 137,701 units
 - Cobblestone Mill Potato Bread 133.470 units
 - Roman Meal Wholegrain 90,537 units
 - Merita Country Butter 77,820 units
 - Sara Lee Honey wheat 74,070 units
- Region Two significant new items. Page 28
 - Mrs. Baird's 7 Grain 511,185 units
 - Krustless Iron kids 284,599 units
 - Sara Lee Honey wheat 212,071 units
 - Sara Lee 100 % Wheat 204,305 units
- Region Three significant new items. Page 29
 - Merita Country 100 % 406,062 units
 - Merita Country Autgrain 289,120 units
 - Merita Country Honey wheat 221,442 units
 - Merita Country Butterbrd 215,896 units
 - Krustless Iron kids 177,823 units
- Region Four significant new items. Page 30
 - Sara Lee Honey wheat 205,030 units
 - Krustless Iron kids 153,776 units
 - Sara Lee 100% Wheat 141,124 units

Flowers Sa	ales Region 1 D. S	Scott			
		Unit Sales	Dollar Sales		Avg Wkly
		Change	Change Prior	Avg Price	
Latest 12 Weeks ending Dec 1, 2002	Brand	Prior Year	Year	per Unit	Dist.
1220003025 +MTCN1 BTR BRD LOAF SNDW 200Z	MERITA COUNTRY	77,820.	\$119,521.	\$1.54	35.6%
5040072445 +KRIRK WHT BRD LOAF SNDW 16OZ	IRON KIDS	36,837.		\$2.68	10.7%
7294560133 +SARL1 WHT BRD LOAF SNDW 200Z	SARALEE	33,763.	\$58,139.	\$1.72	12.7%
7294560132 +SARL1 HNWHT BRD LOAF SNDW 24OZ	SARALEE	28,743.	\$54,160.	\$1.88	12.5%
7225005191 +CBSTM PTTO BRD LOAF LOAF 200Z	COBBLESTONE MILL	133,470.	\$191,819.	\$1.44	65.3%
1410008305 +PFRFR WHT BRD LOAF SNDW 240Z	PEPPERIDGE FARM	37,859.	\$93,247.	\$2.46	52.0%
1410008315 +PFRFR WEA BRD LOAF SNDW 240Z	PEPPERIDGE FARM	22,626.	\$55,233.	\$2.44	41.5%
7341002330 +BBERY HLTNT BRD LOAF SNDW 24OZ	BROWNBERRY	19,417.	\$52,231.	\$2.69	45.7%
1410008021 +PFRFR BTRMW BRD LOAF SNDW 240Z	PEPPERIDGE FARM	14,130.	\$34,621.	\$2.45	25.6%
1220004073 +MTCN1 %WWHT BRD LOAF SNDW 200Z	MERITA COUNTRY	137,701.	\$250,249.	\$1.82	46.7%
1220003028 +MTCN1 HNWEA BRD LOAF SNDW 200Z	MERITA COUNTRY	91,017.	\$172,139.	\$1.89	44.9%
7763332001 +RMNM1 WLGRN BRD LOAF 160Z	ROMAN MEAL	90,537.	\$141,173.	\$1.56	68.6%
7294560136 +SARL1 HNWEABRD LOAF SNDW 24OZ	SARA LEE	74,070.	\$128,375.	\$1.73	13.4%
7294560134 +SARL1 %WWHT BRD LOAF SNDW 200Z	SARA LEE	57,988.	\$101,143.	\$1.74	13.6%
7082198337 +HLOLC HNCRW BRD LOAF 200Z	HOLSUMOLD COUNTRY	34,646.	\$68,622.	\$1.98	27.5%
7294560135 +SARL1 HSWHT BRD LOAF SNDW 24OZ	SARA LEE	30,644.	\$58,843.	\$1.92	12.5%
7102501620 +BUNN1 WEA BUN BAG SNDW 110Z	BUNNY	28,457.	\$49,901.	\$1.75	10.5%
7225005189 +CBSTM PTTO BUN BAG HTDG 150Z	COBBLESTONE MILL	72,203.	\$102,257.	\$1.42	48.2%
72250051E8 +CBSTM PTTO BUN BAG HMBRG 16OZ	COBBLESTONE MILL	57,419.	\$81,193.	\$1.41	47.7%
7102501006 +BUNN1 WEA BUN PLBAG HTDG 110Z	BUNNY	25,248.	\$43,883.	\$1.74	10.2%
1410008216 +PFRFR WHT BUN PLBAG HMBRG 22OZ	PEPPERIDGE FARM	20,799.	\$52,386.	\$2.52	38.8%
5040075116 +BALPR WHT BUN PLBAG HTDG 120Z	BALL PARK	12,408.	\$19,944.	\$1.61	3.6%
7763302375 +SNB06 WEA BUN PLBAG HMBRG 110Z	SUNBEAM	12,089.	\$21,064.	\$1.74	6.0%
7763302377 +SNB06 WEA BUN PLBAG HTDG 110Z	SUNBEAM	10,278.	\$17,993.	\$1.75	5.5%
4730010252 +ANTGN WHT RL PLBAG DNR 22OZ	AUNT GINNIE	125,433.	\$224,337.	\$1.79	21.1%
0438910400 +JHGNS WHT RL PLBAG HRD 12OZ	JOHN GENDUSA SPECIAL	44,860.	\$47,417.	\$1.06	0.6%
4500060448 +WOND4 PTTO RL PLBAG DNR 100Z	WONDER	18,174.	\$31,899.	\$1.76	15.3%
7225005208 +CBSTM PTTO RL PLBAG DNR 16OZ	COBBLESTONE MILL	13,294.	\$21,186.	\$1.59	14.1%
4730010236 +NTGRN FRCH BRD BAG 16OZ	NATURES GRAIN	27,344.	\$46,377.	\$1.70	8.6%
0438910600 +JHGNS FRCH BRD PLBAG FRLOF 20OZ	JOHN GENDUSA SPECIAL	19,504.	\$26,348.	\$1.35	0.6%
7294555047 +SARL1 GRSRD BRD FLBAG 10OZ	SARA LEE	13,961.	\$34,228.	\$2.45	5.5%
4500060585 +WOND4 GRLC BRD FLBAG FRLOF 16OZ	WONDER	11,589.	\$26,088.	\$2.25	3.6%

Cobblestone Mill Potato Products are ranked in the leading new products introduced in this region.

Flowers Sale	s Region 2 G.	Davis			
					Avg Weekly
		Unit Sales	Dollar Sales		ACV
		Change	Change Prior	Avg Price	Weighted
Latest 12 Weeks ending Dec 1, 2002	Brand	Prior Year	Year	per Unit	Distribution
5040072445 +KRIRK WHT BRD LOAF SNDW 16OZ	IRON KIDS	284,599.	\$731,616.	\$2.57	81.2%
7294560133 +SARL1 WHT BRD LOAF SNDW 200Z	SARALEE	104,085.	\$172,455.	\$1.66	70.8%
7087001355 +MBARD WHT BRD LOAF 24OZ	MRS BAIRDS	95,240.		\$.77	1.0%
7294560132 +SARL1 HNWHT BRD LOAF SNDW 240Z	SARALEE	83,417.	\$163,421.	\$1.96	68.4%
7324610040 +HVST1 WHT BRD LOAF 160Z	HARVEST	79,764.		\$.50	0.5%
7324610041 +HVST1 WHT BRD LOAF SNDW 16OZ	HARVEST	36,431.			1.0%
7432309072 +RJMHL WHT BRD SQRLF TST 6.17OZ	RAJ MAHAL	18,197.		\$.98	3.1%
7313000367 +ORW02 MLGRN BRD LOAF SNDW 24OZ	OROWEAT	59,378.		\$2.71	46.4%
7087000040 +MBARD 7GRHY BRD TWSLF SNDW 240Z	MRS BAIRDS				
7294560136 +SARL1 HNWEA BRD LOAF SNDW 240Z	SARALEE				74.2%
7294560134 +SARL1 %WWHT BRD LOAF SNDW 200Z	SARALEE				
7087000037 +MBARD %WWHT BRD LOAF LOAF 16OZ	MRS BAIRDS				
7294560135 +SARL1 HSWHT BRD LOAF SNDW 24OZ	SARALEE				
5040038017 +RMEAL %WWHT BRD LOAF SNDW 200Z	ROMAN MEAL	56,113			
7324610043 +HVST1 WEA BRD LOAF 200Z	HARVEST				
4500012571 +HMPRD STNWT BRD LOAF SNDW 200Z	HOME PRIDE				
4500012572 +HMPRD HNWBR BRD LOAF SNDW 200Z	HOME PRIDE				
5040075116 +BALPR WHT BUN PLBAG HTDG 12OZ	BALL PARK				
7324630025 +HVST1 WHT BUN PLBAG HTDG 13OZ	HARVEST				
5040025532 +CLN02 WHT BUN PLBAG HMBRG 23OZ	COLONIAL				
7432309490 +BIMBO CRSNT FLWRP CRSNT 2.4OZ	BIMBO	26,053	\$22,057	'. \$.8 !	3.3%

We did not have any items that met the new item qualifications in this region. Mrs. Baird's 7 Grain and Ironkids Krustless were leading items.

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Flowers Sale	es Region 3 J Ta	shie			
					Avg Weekly
		Unit Sales	Dollar Sales		ACV
		Change	Change Prior	Avg Price	Weighted
Latest 12 Weeks ending Dec 1, 2002	Brand	Prior Year	Year		Distribution
1220003025 +MTCN1 BTR BRD LOAF SNDW 200Z	MERITA COUNTRY	215,896.	\$383,728.	\$1.78	48.0%
5040072445 +KRIRK WHT BRD LOAF SNDW 160Z	IRON KIDS	177,823.	\$449,851.	\$2.53	66.2%
7294560133 +SARL1 WHT BRD LOAF SNDW 200Z	SARALEE	152,615.	\$280,973.	\$1.84	58.6%
7294560132 +SARL1 HNWHT BRD LOAF SNDW 240Z	SARALEE	79,241.	\$160,120.	\$2.02	57.5%
7167300114 +STOMN WHT BRD LOAF 200Z	STROEHMANN	60,906.	\$42,335.	\$.70	0.5%
7082180042 +TSTMS WHT BRD LOAF 200Z	TOASTMASTER	16,095.	\$14,296.	\$.89	0.5%
7225005191 +CBSTMPTTO BRD LOAF LOAF 200Z	COBBLESTONE MILL	41,489.	\$65,014.	\$1.57	20.4%
1410008305 +PFRFR WHT BRD LOAF SNDW 24OZ	PEPPERIDGE FARM	22,845.	\$60,895.	\$2.67	42.2%
1410008021 +PFRFR BTRMW BRD LOAF SNDW 240Z	PEPPERIDGE FARM	16,411.	\$44,022.	\$2.68	29.4%
1410008315 +PFRFR WEA BRD LOAF SNDW 240Z	PEPPERIDGE FARM	15,287.	\$40,716.	\$2.66	34.7%
8142100529 +LABEA RYE BRD OVLLF 16OZ	LABREA	10,555.	\$31,462.	\$2.98	7.8%
1220004073 +MTCN1 %WWHT BRD LOAF SNDW 20OZ	MERITACOUNTRY	406,062.	\$770,004	\$1.90	90.8%
1220004070 +MTCN1 ATMGR BRD LOAF SNDW 200Z	MERITA COUNTRY	289,120.	\$554,296	\$1.92	69.9%
1220003028 +MTCN1 HNWEA BRD LOAF SNDW 20OZ	MERITA COUNTRY	221,442.	\$414,123	\$1.87	82.3%
7294560136 +SARL1 HNWEA BRD LOAF SNDW 240Z	SARALEE	196,158	\$360,649	\$1.84	65.7%
7294560134 +SARL1 %WWHT BRD LOAF SNDW 200Z	SARALEE	189,782	\$347,101	\$1.83	65.1%
7294560135 +SARL1 HSWHT BRD LOAF SNDW 240Z	SARALEE	83,840	\$167,702	\$2.00	
1220004093 +MTCN1 PTTO BRD LOAF SNDW 200Z	MERITACOUNTRY	30,932	\$56,356		
7167300445 +STOMN RL BAG HTDG 12OZ	STROEHMANN	68,794			
5040075116 +BALPR WHT BUN PLBAG HTDG 12OZ	BALL PARK				
7225005180 +MRYJ1 WHT BUN PLBAG HMBRG 200Z	MARYJANE				
7225005181 +MRYJ1 WHT BUN PLBAG HTDG 200Z	MARYJANE				
7225005188 +CBSTM PTTO BUN BAG HMBRG 16OZ	COBBLESTONE MILL				
7225005179 +MRYJ1 WHT BUN PLBAG HTDG 110Z	MARYJANE				
7225005178 +MRYJ1 WHT BUN PLBAG HMBRG 15OZ	MARYJANE				
1220006026 +MERTA PTTO BUN PLBAG HTDG 11OZ	MERITA				
1220006025 +MERTA PTTO BUN PLBAG HMBRG 11OZ	MERITA				
7225005189 +CBSTM PTTO BUN BAG HTDG 150Z	COBBLESTONE MILI				
1410008216 +PFRFR WHT BUN PLBAG HMBRG 22OZ	PEPPERIDGE FARM				
1220006052 +MTCN1 HYBTR RL PLBAG DNR 12OZ	MERITA COUNTR'				
1220006053 +MTCN1 HWAN RL PLBAG DNR 12OZ	MERITA COUNTR				
4730010252 +ANTGN WHT RL PLBAG DNR 22OZ	AUNT GINNI				
1220006051 +MTCN1 HNWEARL PLBAG DNR 12OZ	MERITA COUNTR				
7225005211 +CBSTM PTTO RL PLBAG DNR 16OZ	COBBLESTONE MIL				
1220006050 +MTCN1 ATMGR RL PLBAG DNR 120Z	MERITA COUNTR				
7225005183 +MRYJ1 WHT RL PLBAG DNR 10OZ	MARYJAN			_	
7294535038 +SARL1 PLN BGL PLBAG 10OZ	SARALE				
7294535039 +SARL1 CNRSS BGL PLBAG 10OZ	SARALE	E 13,76	8. \$36,25	9. \$2.6	3 22.8%

Cobblestone Mill Potato Products are performing well for new items and have relatively low distribution rates.

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Flowers	Sales Region	4			
					Avg Weekly
		Unit Sales	Dollar Sales		ACV
		Change	Change Prior	Avg Price	Weighted
Latest 12 Weeks ending Dec 1, 2002	Brand	Prior Year	Year	per Unit	Distribution
5040072445 +KRIRK WHT BRD LOAF SNDW 160Z	IRON KIDS	153,776.	\$399,369.	\$2.60	88.2%
7294560133 +SARL1 WHT BRD LOAF SNDW 200Z	SARALEE	108,812.	\$176,260.	\$1.62	85.6%
7294560132 +SARL1 HNWHT BRD LOAF SNDW 24OZ	SARALEE	73,005.	\$124,199.	\$1.70	80.0%
7225005175 +NOFKD WHT BRD LOAF SNDW 200Z	NATURES OWN FOR	54,914.	\$91,996.	\$1.68	47.5%
1220003025 +MTCN1 BTR BRD LOAF SNDW 200Z	MERITA COUNTRY	50,608.	\$70,932.	\$1.40	22.3%
1800066203 +PILLS HNWHT BRD LOAF SNDW 200Z	PILLSBURY	20,511.	\$38,409.	\$1.87	20.8%
1800066201 +PILLS WHT BRD LOAF SNDW 200Z	PILLSBURY	20,395.	\$38,156.	\$1.87	20.9%
1800066204 +PILLS BMLK BRD LOAF 200Z	PILLSBURY	15,910.	\$29,896.	\$1.88	20.9%
7225005191 + CBSTM PTTO BRD LOAF LOAF 200Z	COBBLESTONE MILL	17,691.	\$26,125.	\$1.48	21.1%
7294560136 +SARL1 HNWEA BRD LOAF SNDW 240Z	SARALEE	205,030.	\$345,345.	\$1.68	89.0%
7294560134 +SARL1 %WWHT BRD LOAF SNDW 20OZ	SARALEE	141,124.	\$238,345.	\$1.69	87.6%
1220004073 +MTCN1 %WWHT BRD LOAF SNDW 200Z	MERITA COUNTRY	102,029.	\$173,618.	\$1.70	25.7%
1220004070 +MTCN1 ATMGR BRD LOAF SNDW 200Z	MERITA COUNTRY	94,310.	\$152,096.	\$1.61	21.3%
7294560135 +SARL1 HSWHT BRD LOAF SNDW 240Z	SARALEE	73,128.	\$129,790.	\$1.77	83.2%
1220003028 +MTCN1 HNWEA BRD LOAF SNDW 200Z	MERITA COUNTRY	31,923.	\$60,963.	\$1.91	22.6%
1800066202 +PILLS WEA BRD LOAF SNDW 200Z	PILLSBURY		\$37,077.		20.9%
7763332001 +RMNM1 WLGRN BRD LOAF 16OZ	ROMAN MEAL	10,086	\$13,109	\$1.30	
7763302377 +SNB06 WEA BUN PLBAG HTDG 110Z	SUNBEAM		\$46,309	\$1.61	
5040075116 +BALPR WHT BUN PLBAG HTDG 12OZ	BALL PARK	28,680	\$46,740	\$1.63	
7763302375 +SNB06 WEA BUN PLBAG HMBRG 110Z	SUNBEAM			\$1.62	<u> </u>
7225005189 + CBSTM PTTO BUN BAG HTDG 150Z	COBBLESTONE MILL	16,204		+	4
7225005188 +CBSTM PTTO BUN BAG HMBRG 16OZ	COBBLESTONE MILL	13,389			
4730010252 +ANTGN WHT RL PLBAG DNR 220Z	AUNT GINNIE				
7225005208 + CBSTM PTTO RL PLBAG DNR 16OZ	COBBLESTONE MILL	15,541			
7294555047 +SARL1 GRSRD BRD FLBAG 10OZ	SARALEE	12,267	. \$31,422	. \$2.56	19.8%

We have several items that met the new item qualifications and ranked well in this market. Sara Lee's new items and Krustless breads captured good recognition and distribution.

WALMART

	· · · · · · · · · · · · · · · · · · ·				-		
			Unit				
		Unit Sales	Share				Avg Price per
WAL*MART TOTAL - MASS		% Change	Change		% Change	Change Prior	Unit Change
	Unit Sales	Prier-Year	-	Dollar Sales	Prior Year	Year	Prior Year
MERCH FRESH PACKAGED BREADS	169,386,944	7		\$236,547,552.	/13.5%	0.0	\$.02
TOTAL FLOWERS	22.853.056.					0.6	(\$.02)
TOTAL SARA LEE	18,425,168.				15.4%	0.3	\$.07
TOTAL IBC	15,544,377.	r	1	\$28,212,096.	20.4%	0.7	
TOTAL BIMBO/MRS BAIRDS	4,945,429.		0.6	\$7,650,841.	38.0%	0.6	
TOTAL BEST	3,590,715.		-0.0	\$8,920,440	11.8%	-0.1	\$.02
TOTAL PEPPERIDGE FARM	2,189,820.		0.1	\$4,928,249	27.4%	0.2	
TOTAL GEORGE WESTON	2,514,596.	1	0.2	\$5,429,309	. 20.1%		
TOTAL STORE BRAND	81.983.520	7.1%	-2.1	\$71.078.496	7.6%	1.7	\$.00

Wal Mart grew in dollars 13.5% and units 11.7%.

Flowers grew in Wal Mart 17.7% in dollars and 19.3% in units.

Flowers Gained Share in both dollar and unit sales.

This growth was driven by increases in SBR, DBR and Breakfast Segments, we actually underperformed Wal Mart in the key segments called White, Soft Variety and Specialty.

WALXVART

WAL*M	ART TO	TAL - IV	IASS M	IERCH			
					Dollar	Dollar	Avg Price
		Unit Sales	Unit Share		Sales %	Share	per Unit
		% Change	Change		Change	Change	Change
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Prior Year	Prior Year	Dollar Sales	Prior Year	Prior Year	Prior Year
White LF	62,017,312	11.7%	0.0	\$73,219,680.	10.6%	- 0.8	(\$.01)
Flowers White LF	8,098,357	5.4%	-0.3	\$13,898,349.	1.9%	-0.7	(\$.06)
Sara Lee Bakery Group White LF	7,322,254.	-2.0%	-0.6	\$13,838,654.	1.7%	-0.7	\$.07
Ibc White LF	6,140,484.	1.8%	-0.4	\$10,797,105.	4.1%	-0.4	\$.04
Bimbo/Mrs Bairds White LF	2,032,799.	10.8%	-0.0	\$2,838,541.	7.9%	-0.1	(\$.04)
Private Label/Store Brands White LF	35,376,672.	18.6%	1.2	\$27,040,560.	23.3%	0.9	\$.03
Specialty/Premium LF	8,438,361.	23.3%	0.5	\$18,301,024	21.9%	0.5	(\$.03)
Flowers Specialty/Premium LF	590,361	20.3%	0.0	\$1,195,826.	17.0%	0.0	(\$.06)
Sara Lee Bakery Group Specialty/Premium LF	1,499,400.	36.0%	0.2	\$3,236,097.	29.5%	0.2	(\$.11)
Ibc Specialty/Premium LF	582,487.	79.7%	0.1	\$1,128,845 .	74.8%	0.2	(\$.05)
Pepperidge Farm Specialty/Premium LF	868,169,	-1.0%	-0.1	\$2,013,091.	1.9%	-0.1	\$.07
Best Specialty/Premium LF	1,206,090.	43.1%	0.2	\$2,954,309.	44.7%	0.3	\$.03
George Weston Inc Specialty/Premium LF	1,561,097.	25.8%	0.1	\$3,596,176.	26.8%	0.2	\$.02
Private Label/Store Brands Specialty/Premium LF	221,259.	28,8%	0.0	\$417,088.	28.2%	0.0	(\$.01)
Soft Variety LF	39,244,800.	27.2%	2.8	\$58,630,096.	34.0%	3.8	\$.08
Flowers Soft Variety LF	9,122,957	15.6%	0.2	\$16 519 951	16.3%	0.2	
Sara Lee Bakery Group Soft Variety LF	4,968,042.	76.5%	1.1	\$9,628,996.	79.5%	1.5	
lbc Soft Variety LF	4,604,499.	17.8%	0.1	\$8,865,628	24.2%	0.3	\$.10
Bimbo/Mrs Bairds Soft Variety LF	2,269,354.	139.4%	0.7	\$3,638,051	132.1%	9.0	(\$.05)
Private Label/Store Brands Soft Variety LF	15,146,598.	16.7%	0.4	\$13,767,927	19.4%	0.3	\$.02

We underperformed the category in White, Specialty and Soft Variety in dollar and unit sales growth. This resulted in lost share in these key segments.

Store Brand appeared to gain White; Sara Lee, IBC and Best gained Specialty and Sara Lee and Baird's gained Soft Variety share.

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WALMART

WAL*M	ART TO	TAL - N	IASS N	IERCH			
				•	Dollar	Dollar	Avg Price
		Unit Sales	Unit Share		Sales %	Share	per Unit
		% Change	Change		Change	Change	Change
Latest 12 Weeks ending Dec 1, 2002	Unit Sales	Prior Year		Dollar Sales	Prior Year	Prior Year	Prior Year
Sandwich Buns & Rolls	31,034,064.	24.1%	1.8	\$34.644.816.	25.5%		\$.01
TOTAL FLOWERS SBR	3,388,265.	76.8%	0.7	\$5,670,443.	75.9%	0.9	(\$.01)
TOTAL SARA LEE SBR	2,146,650.	-18.3%	-0.5	\$3,726,503.	-14.4%	-0.5	\$.08
TOTAL IBC SBR	2,529,623.	74.0%	0.5	\$ 4,324,930.	80.8%		\$.06
TOTAL PEPPERIDGE FARM SBR	125,331.	-9.4%	-0,0	\$238,147.	7.9%		
TOTAL GEORGE WESTON SBR	242,217.	-23.0%	-0.1	<u>\$466,155.</u>	-31.9%	-0.1	(\$.25)
TOTAL BIMBO/MRS BAIRDS SBR	420,076.	18.8%	0.0	\$684,935.	17.3%	0.0	
TOTAL STORE BRAND SBR	19,251,456.	19.1%	0.7	\$14,903,207.	16.7%		(\$.02)
Dinner Bread & Rolls	18.151 168	23.0%	-4.8	\$29,690,704.	-15.5%		
TOTAL FLOWERS DBR	928,985	33.6%	0.1		30.6%		(\$.04)
TOTAL SARA LEE DBR	620,194.	-42.8%	-0.3	\$1,175,953	<u>-41.7%</u>	1	
TOTAL IBC DBR	664,763	6.8%	-0.0		0.7%		(\$.11)
TOTAL PEPPERIDGE FARM DBR	262,438	108.1%	0.1	\$520,624	108.2%		
TOTAL STORE BRAND DBR	11,161,901	-31.6%			-23.2%		
Breakfast Hems	10,505,481	6.2%	0.3	\$22,092,000			
TOTAL FLOWERS BR	724:487	50.0%	0.1	\$1,556,288	51.5%		
TOTAL SARA LEE BR	1,869,390	. 27.9%	0.				
TOTAL IBC BR	1.023.078	. 2.9%	-0.1	1			
TOTAL PEPPERIDGE FARM BR	933,891						
TOTAL BEST BR	2,242,590	2.4%	-0.2		1.3%		
TOTAL GEORGE WESTON BR	222,865	35.0%					
TOTAL STORE BRAND BR	825,932	23.9%	6 -0.2	\$1,295,972	<u>25.19</u>	6 -0.	3 (\$.03)

Our strong performance in these segments helped us off-set our performance in other segments, resulting in our overall good performance.

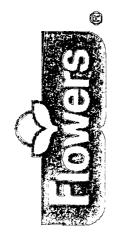
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Summary

- Flowers outperformed the category in all Markets reviewed including Wal*Mart.
- Regions 1 Scott and 2 Davis, drove most of the positive performance.
- Region 3 Tashie had significant improvements.
- EDLP on Cobblestone Mill continues to help increase sales in units and dollars.
- White, Soft Variety and SBR are still our biggest opportunity.
- Wal Mart continues to expand and grow same stores sales.
 We are getting our share of the SBR, DBR and Breakfast segments we do have opportunities in White, Soft Variety and Specialty.
- Recent studies indicate that the bakery section of the Supermarket has rebounded better than the rest of the Consumer Packaged Goods industry one year after 9/11.
- Real growth potential in dollars and units exist in this substantial category.

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FBI 00441



Feature Analysis Q4 2002 Analys/s

Feature for Periods 11,12 & 13 by Key Retailer

Features by Region

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Wal*Mart

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	ا د د				43 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	25 (1) (2) (2) (3) (3) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		100 May 2003	(WW)	(N/N) VS
					0.000			\$ (\$) \$ (\$) \$ (\$) \$ (\$)	***	2
				20 12 00 T						
		All but Blfd, FS,						!		
Nat Own Butter	41-44	Laf, Tville VR & BR	18%	3%	-3%	-1% no	2	<u></u>	yes	yes
		VR, FS, Oplka,								
		Tusc, Tville, Brd,							!	
Nat Own 100% 1526	41-44	ET, Jax, Miami	11%	%9-		-1% no	2	DQ	yes	yes
Nat Own Butter	41-48	Tville & VR	21%	%0	-1%	-3% no	On O	ou Ou	no	yes
Nat Own Hovwht	45-48	all	10%	% 5-	%0	-4% no	9	2	yes	yes
		TAIL THEC VR &								
	40.52	Tyler	%6-	-12%	%/-	ou %8-	2	no	no	yes
Glant 1038	43-35	1910								
		HR, Jax, Jmstwn,		,		Ì	((30%
Nat Own Butter	49-52	Miami, NO, WT	14%	3%	%9-	on %1-	2	2	Sak	yes
		Bifid, ET, Tville,								
		Tusc, Lynch,								
		Oplka, Tyler, BR &							!	
W/hitew/heat	49-52	Laf	7%	%6-	-2%	-5% no	2	02	OL	yes
OCA Byo/Dump/SD	49-52	lali	10%	-11%	%6-	ou %6-	no	no	yes	yes
COM INJER UITHOO	2									

None of the features reached breakeven at Wal*Mart.

The greatest unit lift came from the Butterbread features (14-21%). Butterbread was featured during all three periods of Quarter 4. Avg feature price was \$1.17-

\$1.26/unit. This represented a \$.14-.19/unit discount. FBI 00443

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Winn Dixie

					C (2) (3)		11 12 12 12 100		THE SECTION
	6.5 × 4. (1.7 × 5.6 × 6.5 × 6.				5 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		13. C. W. C. C.		Sec (W. 20)
		7. C.		AND AND AND				28.64	1361
	Jax, Brd, Miami,							-	
	Tville, Bunny,								
	Jmstn, Tusc,								
	Glds, VR, Oplka,								
Nat Own Butter 41-44	нв	32%	16%	-3%	-4%	yes	no	no	yes
							-		
	VR, Brd, Tville,								
Nat Own 100% 1526 41-44	Tusc, Jax, Oplka	36%	8%	3%	4% no	no	yes	no	yes
Whitewheat 41-44	BR & Laf	23%	15%	-17%	-21%	uo	no	yes	no
	Brad, Tville,								
B&S Rolls 45-48	Opika	198%	166%	128%	114% yes	yes	yes	no	no
Nat Own Hnywht 45-48	all	31%	3%	-1%	-5% no	no	no	yes	no
CSM NY Rye 45-48	Brad, Tville, Oplk	127%	51%	11%	%2-	-7% yes	no	yes	yes
	Tville, VR, Tusc,								
	Opika, Mrstwn,								
CSM Jew Rye & SD 49-52	Laf, Bifd, WT	45%	13%	1%	1%	1% yes	yes	yes	yes
	Miami, Jax, Brad,								
	Jmstwn, NO,								
Nat Own Butter 49-52	Mrstwn	29%	10%	-5%	-2%	yes	no	yes	no

The four most successful promotions at Winn Dixie were the Nat Own 100%, B&S Rolls and the two CSM Rye features.

Thomasville, Bradenton and Opelika participated in all four of the events that made Breakeven.

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Kroger

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	SK 60 11	Date State Of the State	100 mm	100		000000000000000000000000000000000000000			W. W. W.	SA (N.A.)
Ite III			00000	1.0 (1.0 (1.0 (1.0 (1.0 (1.0 (1.0 (1.0 (98 br sc	1 10 80	2723	03 42	1341	↑ □
Nat Own 100% 1526	41-44	41-44 VR, ET, Jax	28%	36%	%7-		4% yes	yes	yes	yes
Nat Own Butter	41-44	ali	%27	25%	% 7	%0	0% yes	no	yes	yes
Old Fash	42-43	42-43 FS, WT, BR	188%	117%	20%		2% yes	no	yes	no
Nat Own Hnywht	45-48	all	25%	%5-	4%	-7% no	no	no	no	yes
CSM Rye & SD	49-52	ali	43%	%8	%8-	%2-	7% yes	no	yes	yes

Nat Own 100% features reached Breakeven in both Quarter 3 & 4 in Kroger.

CSM Rye & SD also made Breakeven. The last three CSM Loaf features have reached Breakeven in Kroger.

Breakeven in period 12. We had similar pricing as in the previous features so this Nat Own Honeywheat has done well at Kroger in the past but did not make appears to be related to the timing (holidays) and/or execution.

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Food Lion

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HR. Jax		9834	C 83 85 87 328 8	9918	5329	Ress	20 e 20	/ACF	Àd
	HR, Jax, Jmstn,							,	
Nat Own Butter 41-44 Lynch, N	Lynch, Mrstwn, VR	54%	29%	%2-		-4% yes	no	yes	no
Nat Own Hnywht 45-48 all		33%	2%	-11%	-11% no	no	0U	00	no
Jmstn, Glds,	ı, Glds,								
Lynch, E	Lynch, Blfd, Jax,								
Nat Own Sug Free 45-48 Mrstwn	u	10%	-9%	%6-	-10% no	no	no	no	no
	HR, Glds, Jmstn,				_				
Nat Own Butter 49-52 Jax, Mr	Jax, Mrstwn, VR	20%	13%	-2%		3% yes	yes	yes	no
49-52		26%	798	10%		9% yes	yes	no	no

Only one of four Nat Own features made Breakeven in Food Lion.

avg price on the Period 10 Honeywheat feature was \$1.16/unit. Avg price in Period appears that you can not sell enough units to offset the steep price reduction. The The last two Honeywheat features in Food Lion have not made Breakeven. It 2 was \$1.21/unit. Non feature price was \$1.52-\$1.55/unit.

വ Avg price on the Period 11 Butterbread feature was \$1.13 vs \$1.34 for the Period Note: Pricing seems to have made the difference in the two Butterbread features. Only the Period 13 feature made Breakeven.

Publix

		<u></u>			0.440	10 (200)		主人 竹節子 1		
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		Brd.,lax.								
:	•	A TABLE	%60	1%	4%	2%	2% no	ves	yes	yes
Nat Own Butter	41-44	MISSEN, A VIIIC	0/03		:					
707 7 7000	77 77	VD Brd & lov	% 7 E	2%	4%	% °°	3% no	yes	no	yes
Nat Own 100% 1526	t++	Vn, Did & Oak			,	è	١	3.0	74	1/00
11 - 1 O 1	45.48		17%	-5%	%!-	-3% lno	luo	OLL	2	753
INAL OWN DEVAND	101	an a			à	/00	2	2	30%	202
2 - C - C - C - C - C - C - C - C - C -	10.E2	Miami & Jax	%4	%ç- -2%	% ئ ر	011 % 7-	IIIO	2	753	
Nat Own Dutter	43-35	_			à	96	2	200	2	Vec
Cion+ 1038	79-52	49-52 VR & Tville	25%	2%	5%	0/ 7	7/0 110	Jes	21	
202										

Three of five features made Breakeven in Publix.

consecutive time. All three features were at a \$.20-.30/unit discount. This has The Honeywheat feature failed to reach Breakeven in Publix for the third generated a minimal unit lift 10-17%.

One of the two Butterbread features reached Breakeven. This appears to be \$1.24/unit and generated a 23% unit lift. The Period 13 (wk 49-52) was at pricing related. The Period 11 (wk 41-44) feature had an avg price of \$1.34/unit and only generated a 4% lift.

The last two 100% Wheat features in Publix have reached Breakeven at

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Albertsons

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		land low Mismi								
		מומין אמץ, ואומוווי,								
	11-11	Runny Tville	%29	33%	-4%	-8% yes	yes	0	no	no
	+++	7, 1,110								
Giant 1038	41-44	41-44 Tvier SA	46%	30%	2%	3%	yes	yes	no	20
						30				-
Not Own Haven	45-48		40%	14%	%0	%7	Z% yes	yes	110	2
Mar Own IIII WILL	2			١				997	300	
D. C. Elake Dalle	45.48	Tvier EP & Brd	789%	564%	/35%	232%	yes	yes	yes	yes
מוומע שם בושעם חסוומ	2	1 31013								
W hitowhoot	79-52	Tyler SA & Laf	54%	56%	%		5% yes	yes	011	2
	100									

All features in Albertsons except Nat Own Butterbread reached Breakeven.

Giant features do well in Albertsons. The last four have made Breakeven.

Honeywheat fared better than in period 10. This may be due to pricing. Avg price/unit was \$1.19 in period 12 vs. \$1.23 in period 10.

The last two Whitewheat features have made Breakeven in Albertsons.

Ingles

ltem	Charles Banks				224 104 104 104 104 104 104 104 104 104 10		20 (D)		20 (M/L)	(7/4/8) VS (V/N) VS FY
Giant 1038	41-44	41-44 VR, Oplka, Tville	28%	8%	14%	4%	4% yes	yes	ou	no
Nat Own 100% 1526	41-44	41-44 VR, Oplka, Tville	%99	31%	%9	7%	7% yes	yes	yes	no
Nat Own Butter	41-44	VR, Jmstn, Mrstwn	%58	52%	%9	4%	4% yes	yes	yes	no
Nat Own Hnywht	45-48	all	%9E	%9-	%E-	-14% no	no	no	no	no
Giant 1038	49-52	all	24%	4%	%6	4% no	no	yes	no	yes

Every feature except Honeywheat made Breakeven at Ingles. The last two Honeywheat features did not reach Breakeven in Ingles. The white bread features (Giant and Butterbread) did well in Ingles. The previous White Bread feature (period 8), did not breakeven. This may have been due to liming with school starting back.

100% did make Breakeven in period 11. It did not in period 9. This appears to be due to pricing. Avg price/unit was \$1.12 in period 9 vs \$1.27 in period 11. ω

Harris Teeter

			COLUMN TO AND ROOM		000415	\$ 884 S	() () () () () () () () () ()	es seed	1 1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Class BE
	800000	6 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(%) 6 1	**************************************	400 mm			96	A SA	
	Maria Constitution of the	945 950 55-5 6-5 6-5 6-5 6-5 6-5 6-5 6-5 6-5 6-	60 60 60 60 60	(C)	10 85 60	2830	000 Y	0% 0% 0%		þγ
Nat Own Butter	41-44	all	38%	17%	-4%	% †-	-4% yes	по	yes	yes
CSM Ovals	41-44	all	125%	71%	%0	% E-	-3% yes	no	yes	yes
Nat Own Hnywht	45-52	all	% 7-	-14%	%6-	ou %2-	บบ	no	no	no
Whitewheat	49-52	all	21%	%8-	17%	-5% no	no	no	no	no

Only the CSM feature reached breakeven in Harris Teeter. CSM features fare well in Harris Teeter. The last four have made Breakeven. Our previous three white bread features have not reached Breakeven in Harris Teeter.

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Davis Region Features

			**** ** * * * * * * * * * * * * * * *	elakili arasayi				1	30 GD	May 84	Class RE
		10 to 12			(C)	20 10 10 10 10 10 10 10 10 10 10 10 10 10	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100			84 (M.V.)	54 (N/A)
<u> </u>	6		500 1000 1000	# 1 P	20 20 20 20 20 20 20 20 20 20 20 20 20 2			Bacc	Ense	îa E	}- n_
Brookshire Bros	Brookshire Bros Nat Own Hnywht	41-44	<u>a</u>	41%	25%	31%	23%	hes	yes	yes	yes
Brookshire Bros	Whitewheat	1	Hou, Laf &	34%	%9	-5%	%8-	ou	มด	по	no
		1									
Brookshire Groc	Nat Own Sug Free	41-44	Tyler & Ft	26%	2%	-5%	-1%	ท๐	no	yes	yes
Brookshire Groc	Whitewheat	41-44	all	44%	20%	-16%	-12%	no	по	no	no
Brookshire Groc	2730 Hot dogs	41-44	Tyler & Ft	40%	%9	%9	%8-	no	по	yes	yes
Brookshire Groc	Nat Own Hnywht	45-48	all	36%	%6	%9	-1% no	no	no	yes	yes
Brookshire Groc	Whitewheat	49-52	all	20%	17%	2%	-2%	yes	no	no	no
Fiesta	Nat Own Hnvwht	41-44	Hou	%62	34%	43%	15%	yes	yes	yes	yes
Fiesta	Whitewheat	45-48	Hou & SA	385%	227%	%99	40% yes	yes	yes	yes	yes
HFB	Nat Own Hnywht	41-44	Houston	%8	-18%	2%	%e-	no	no n	ПО	yes
HEB	24 oz Rtop	45-48	all	12%	na	23%	na	yes	yes	no	yes
HEB	Whitewheat	45-48	all	12%	%6-	23%	19% no	u o	yes	00	yes
HFB	CSM Jew Rve	49-52	all	12%	-24%	-13%	-15% no	по	0U	no	yes

Of the regional accounts in the Davis region, Brookshire Bros, HEB and Fiesta had the most success.

In Fiesta, the Honeywheat and Whitewheat features were also successful last quarter.

None of the features in Brookshire Grocery reached Breakeven.

NOTE: The last five white bread promotions in Brookshire Groc have failed to reach 10 Breakeven.

Scott Region Features

no	u0	no	no	-14% no	%2-	-17%	%6	NO	45-48	Nat Own Hnywht	A&P
i.	All	J#80	5244	19 8 8 W	80 80 80 80 80 80	080% 80	0.5830	2) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Section of the sectio	14.7字の 15.0 it.	<u> </u>
	Sa (MI)	3 (14/1)	C			Control of the contro		Property of the property of th	2000 T		-
The section		10		70 60 41 71	60		The state of the s				

Neither promotion in A&P made Breakeven.

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Tashie Region Features

			4081 2018-4062	· · · · · · · · · · · · · · · · · · ·	idea o Co	7 1 2 4 1 5 6 4	00 (A.X.) 49	Mary of the state	112 18 18 18 18 18 18 18 18 18 18 18 18 18	11年第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	Class BE
					- (C) - (C) - (C)						SA (NA)
	A Company of the Comp			# (P) (P		4 10 2 4 6 10	(3),20	Line Comment	Dra	n &	Ad
Farmfresh	Farmfresh NO Butter & Old Fash	41-44	至	106%	62%	24%		8% yes	yes	yes	yes
Farmfresh	Farmfresh B&S Rolls	45-48	HR	263%	409%	411%	282% yes	yes	yes	no	no
Farmfresh	Farmfresh Nat Own Butter	49-52	포	33%	12%	%9-		-5% yes	yes	yes	2
			Blfd &								(
Food City	Food City NO Hnywht & 100%	40-44	Mrstwn	135%	74%	81%	43% yes	yes	yes	yes	yes
			Bifd &								
Food City	Food City Sheet Rolls	45-48	Mrstwn	347%	237%	101%	sə%oks	yes	yes	yes	yes
			Bifd &	701.07	136	0		70% No c	No.	Sex	, sex
Food City	Food City Whitewheat	49-52	Mrstwn	127%				363	1,22	22.61	

In the Tashie regional accounts, every feature reached Breakeven.

In Food City, Whitewheat reached Breakeven in period 13. Whitewheat also was featured in period 10 and did not Breakeven. This appears to be pricing related. Avg price/unit was \$.98 in period 10 vs \$1.04 in period 13. NOTE: In Farmfresh, Mary Jane B&S Rolls were \$1.28/unit PY vs. \$.85 this year.

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Hocutt Region Features

		\$ 500 mg	# 1 (1) 20				5 (1) 1 (1)				
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	% 0 0 1 am 0 to 14	41-44	Opika, Tville	28%	4.2	%	2%	no	no	no	no
	Not Own 100 /0	1	110	87%	44%	%6	2%	yes	uo	yes	no
brunos	ממו סאון סתם בומט	1	NO.								
Britage	Nat Own Butter	41-44	41-44 Opika,	186%	102%	4%	%0	yes	yes	yes	yes
Solinia	Not Own Sug Free	46-47	all	31%	4%	%4-	%8-	no	no	no	no
Britings	Glant 1038		Tville &	13%	%9	%6	4%	yes	yes	2	on O
		49.52	Tville, Tuse &	20%	17%	%6	2%	yes	yes	no	no
prunos	WEIGWIEGE		Tville,				1				(
Brunos	Rye/SD/Pump	49-52	Tusc, NO,	44%	13%	-1%	-2%	yes	yes	yes	<u> </u>
Harveve	Giant 1038	41-44	Tvile, VR	31%	12%	21%	11%	yes	ou	yes	yes
Harveys	1022 Old Fash	45-48	Tville &	%92	25%	-32%	-16%	yes	0 U	yes	yes
1,91,02,3			Tville &							!	
Harvevs	Giant 1038	49-52	٧R	40%	20%	15%	%9	yes	yes	yes	yes
			Tville &					(9	7,00
Harvevs	Whitewht	49-52	VR	219%	117%	15%		o% yes	yes	yes	yes

The regional accounts in the Hocutt region had the most success with the White bread features especially in period 13.

All three white bread features made Breakeven in Brunos. Two of four reached Breakeven in Harveys.

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Summary

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- Only 6 made Breakeven. We also had 13 Soft Varietv 1. During period 11, we had 15 White bread features features. 7 of these made Breakeven.
- 2. During period 12, we had 8 White bread features and 3 made Breakeven. We had 12 Soft Variety features. Only 1 of these reached Breakeven.
- 3. We fared much better in period 13. We had 20 White bread features and 11 reached Breakeven. We also had 5 CSM Loaf features. 3 of these made Breakeven.

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Project Status Report Flowers Bakeries Week 2

 Week of 1/ 13	C. Moon	Run samples and have analyzed	Convert current Batesville formula to figni formula.		12/19/02
 alternative tests.	pson,				12/12/02
 At conclusion of bromate	Batesville, J. Rhodes C.			Nature's Own full ovals for Batesville.	17/2/07
 To be Determined	J town, C. Moon	Send toppings to Jamestown.	Suppliers getting samples together.	Cobblestone Mill Fremium Winte	12/5/02
 To Be Determined	J town, C. Moon	Send formula to Jamestown.	Jamestowii ilas lotnicia mia migramita	Cobblestone Mill Crunchy Oat	12/5/02
 Week of 1/13	J town, C. Moon	Run plant trial.	Transform has formula and inoredients.	Cobblestone Mill Potato bread	12/5/02
 To Be Determined	I town, C. Moon	Send formula to Jamestown.	Working on full oval formula.	\neg	
 Week of 1/20	R. McDaniel	Krystal to evaluate results of market test.	Four to six week market test set up using product produced in Opelika.	Krystal bun product	09/10/02
 10 be Determined	R. Thompson	market research results.	Additional samples of white product sent to Krystal 11/18.	Krystal Sandwich "loaf" product	08/22/02
	Services	Reschedule conference call.		fried items	20 /co /co
 2/6/03	Purchasing, Marketing, Tech	Determine internally what our objectives and restrictions are.	Scheduled to meet with Cargill in February	Reduction of "trans fat" in cake and	00/00/00
 Week of 1/13	K. Ihompson, C. Moon	Generate Nutrition Facts and . ingredient panel.	Formula approved.	Cobblestone Mill "Sugar Free" Bread	10/14/02
guioguo	1	Have met with packaging supplier.	Purchasing is checking into options for a package that with packaging supplier. package that will hold 6 doughnuts and fit into Have met with packaging supplier.	Convenience package of Mini Doughnuts	10/03/02
 Week of 1/13		Evaluate mix month baket and baket and B C Williams.	Extend shelf life of mini doughnuts at Product from three separate trials evaluated TVL to 21 days	Extend shelf life of mini doughnuts at TVL to 21 days	08/03/02
Based or	R. Thompson, C. Moon	Run plant trials.	Bags have been ordered.	Betsy Ross "35 calorie" White and Wheat bread to meet competition in Region 3	10/17/02
Week of 1/27		Introduce product	Nature's Own "Calcium Plus" fortified Market samples have been produced in all 16 oz bread	Nature's Own "Calcium Plus" fortified 16 oz bread	08/06/02
Week of 1/13		Finalize formula in Ft Smith and Thomasville.	Goldsboro and Houston have produced market samples. Thomasville and Ft Smith are continuing to test.	Nature's Own "Reduced Carbohydrate" 20 oz bread	08/06/02
Week of 1/27	Bradenton, R. Thompson	Introduce product	E I	Nature's Own "Low Sodium" 16 oz bread	08/06/02
Timing for Next Steps	Silling	Next. Steps	Current Status:	Project/Description	oject Initiation Date
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Flowers Bakeries, LLC Quarter 4, 2002 Key Account Overview

Walmart

- 1. Sales for the quarter were \$29.9 million up 28.3 %.
- 2. Jim Bilgisher (DMM) and Barney Castro (Buyer) have announced their retirement at the end of January, 2003. The new buyer is Patrick Haines; Jim's replacement has not been announced.
- 3. We reset 180 Wal-Mart Supercenters/ Neighborhood markets in our area during the quarter. We gained 2,931 linear feet.
- 4. Mrs. Bairds will produce the wide pan Ovals for Texas. It will be a 16 oz. size and will retail for \$.88. We hope to get the wide pan business for NC, SC, MS, AL, GA, VA, WV, and TN.. Ours will be a 20 oz. Loaf and will retail 2 for \$2.00. In addition to the volume for the plant, we will get 3 to 4 additional shelves for Cobblestone Mill.

Winn Dixie/ SaveRite

- 1. Sales for the quarter were \$24.0 million down 2.8%.
- 2. During the quarter bread was in the Ad 8 of the 12 weeks. We had Nature's Own Whitewheat, Butterbread and Cobblestone Mill Sandwich Buns in three different ads. Private Label was in the ad four of the remaining five weeks and competition was in one week.
- 3. Winn Dixie authorized additional off -rack displays for the 2/\$3.00 Multipack Cakes and Cobblestone Mill Waffles.
- 4. The Customer Reward continues to be successful in Winn Dixie. This has really improved sales in Charlotte and Raleigh Division stores.
- 5. We had a price increase on Private Label Bread that was effective 12/02/02 and on cake that was effective 12/23/02. This will add about \$1.2 million in additional margin during 2003.

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SaveRite

- 1. SaveRite opened a new store in Orlando and reopened a store in Atlanta that had been closed during the quarter. SaveRite now has 58 stores.
- 2. We have 2 Ads per month in the SaveRite stores.
- 3. SaveRite is opening 2 stores in the Tampa area during Q-1.

Kroger

- 1. Sales for the quarter were \$12.4 million up 3.5 %.
- 2. Kroger opened 8 stores and closed 2 for a net of 6 new stores.
- 3. Heiner (Sara Lee) was put in 7 stores in the Blacksburg, VA/ Radford, VA area.
- 4. Currently we have a cake test in the Atlanta KMA in 21 stores. We have a snack cake wooden display rack in the stores and are selling about \$200-\$225/week/ store. Our next step is to get 3 to 4 shelves of cake space on the bread rack for our larger cake.
- 5. Kroger had several management changes during the quarter. They are:
 - A. Penny Goodin promoted to VP of Operations to Mid Atlantic KMA, she came from Mid South KMA.
 - B. Bob Zinke promoted to Regional Vice President. He came from Texas.
 - C. Bill Brettx promoted to President of South West KMA in Texas.
 - D. Jim Bob Knott from Category Manger of Bakery in Delta KMA to Corporate Buyer in Cincinnati of Paper Goods.

Food Lion/ Kash n Karry

- 1. Sales for the quarter were \$9.8 million down 1.1%.
- 2. Flowers and Food Lion began a two store test beginning 11/4/02 with Scan Based Trading. The results have been terrific with sales increases in both stores and less than .2% overall shrink. Flowers distributors and Mary Jane route salesmen have been involved in the test.
- 3. We finalized our 2003 Bread Program with Food Lion with the following key points:
 - A. We will pick up at least one shelf and in many cases two shelves for our Cobblestone Mill breakfast items in the new breakfast sets.
 - B. Flowers brands will move to 2nd position on the bread racks with private label moving to last position.
 - C. In stores with Flowers / Bluebird cake endcaps we gain the left side as well as currently having the entire front of the rack.
 - D. We get a 2' wooden display in the bread aisle for all stores for Ad items / features for the entire year.

Food Lion / Kash n Karry (continued)

- 4. Q-1 plans include the utilization of Food Lion's decision to advertise branded bread items regularly. Eight ad spots are on tap for the first sixteen weeks of the year, beginning with the 1/29 ad introducing the two new Nature's Own items.
- 5. We have eight weeks of snack cake displays approved during the first quarter.
- 6. Confirmed Ads for the 1st quarter so far are:
 - 1/29 Nature's Own Ultra Wheat and Premium Wheat
 - 2/12 Nature's Own Butterbread (Mary Jane Butterbread will run in the Norfolk market)
 - 2/26 Nature's Own Honey Wheat in the Virginia ad market
- 7. Food Lion announced the layoff at their Corporate Office of 200+ people and the closing of 41 stores.

Kash n Karry

- 1. Sales for the quarter were \$.8 million up 7.5%.
- 2. The participation in the PMP-EDLP program is paying off for us as we were up 7.5% in sales and nearly 27% up in units in the 4th qtr.
- 3. Cobblestone Mill Breakfast Displays were approved for all Kash n Karry stores for 2003.
- 4. Ads are selected from the EDLP-PMP bids:
 - 1/1 Nature's Own Whitewheat
 - 1/8 Nature's Own Lights
 - 1/22 Spoleto Italian (front page)

Publix

- 1. Sales for the quarter were \$8.2 million up 7.3 %.
- 2. Publix's overall corporate same store sales were down 1.1 % for the quarter.
- 3. We are gaining an average of 2 ft. for Cobblestone Mill set when new stores open on the West Coast of Florida (Bradenton).
- 4. Publix opened 27 new stores and closed 4 stores for a total of 744 stores. Their plans are to open about the same amount of stores they opened last year, approximately 18 stores.
- 5. Publix entered the Nashville markets with 2 stores in October and 2 more stores in December.
- 6. Publix moved the Corporate Buying office into their new Corporate Headquarters on Airport Rd.

HEB

- 1. Sales for the quarter were \$5.4 million up 22.7%.
- 2. •- We have experience tremendous growth with HEB over the last 3 years. Our increase has been 20%+ for each of those years.
- 3. HEB has great growth plans for the Houston area in 2003 with 13 large stores planned.
- 4. We have displays approved 52 weeks per year in HEB in 2002; double what we had in 2001.
- 5. We will have Cobblestone Mill on the deli boards for 40-50 stores for 2003.

Albertson's

- 1. Sales for the quarter were \$3.6 million down 13.2 %.
- 2. Albertson's sales continue to struggle as they have closed several stores this year and their same store sales declined 1.2% for the quarter.

Bi-Lo

- 1. Sales for the quarter were \$1.5 million down \$88,000.
- 2. Theme shippers (Sportsman Honeybuns, and Red Velvet Bingles) were approved during the quarter.
- 3. We ran Cobblestone Mill Sandwich Rolls in their Ad week 52 and had sales increases of 78%.
- 4. We have presented a brand program for 2003 and are awaiting their answer. We hope to increase our space from 7% -10% of the rack to 15%-18% of the rack.

Harris Teeter

- 1. Sales for the quarter were \$1.1 million up 7.9%.
- 2. We had an Ad on the Cobblestone Mill Full Ovals during the 4th quarter resulting in additional sales of \$22,000.
- 3. We are bidding on their private label on January 16th, 2003.
- 4. We reset 6 stores per month and gain on average 8-12 linear feet per store.
- 5. Beginning January 13th, 2003, we will begin putting in Cobblestone Mill bagels in the bagel section of the stores. We will gain 3-4 linear feet per store which should result in \$5,000/ week in additional sales.
- 6. The bread program for Harris Teeter is up for bid and should be finalized in late January or early February. Merita currently has the program.

K-mart

1. Sales for the quarter were \$1.9 million down 14.6 %.

2. K-mart has announce additional stores closing due to poor sales performance. We do not have a final list at the present time.

3. K-mart's same store sales are down in the 3.5% to 4% range.

Target

1. Sales for the quarter were \$.7 million up 43.4%:

2. Target has been disappointed with their food sales in the SuperTarget stores.

Sam's

1. Sales for the quarter were \$1.9 million up 11.4%.

2. On January 18th, we will replace the Members Mark private label in the Florida Sam's (33) with our branded products which should give us additional and more profitable sales.

3. Sam's buyer Dave Stout moved to another category, the new buyer is Carolyn Beavers who was an assistant buyer prior to her promotion.

4. We are working with Sam's and hope to become the category captain for them.

Dollar General

1. Sales for the quarter were \$3.1 million up 40.9%.

2. We currently work 3,263 stores with a store average of \$83/ week.

Big Lots

1. Sales for the quarter were \$.5 million and were even with last year.

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Foodservice Overview

- 1. Denny's A 3% price increase was approved by Denny's and took effect on December the 30th. The increase is equal to about \$108,000 in additional annual sales.
- 2. Arby's A 3% price increase was approved by Arby's in Florida. The increase took effect December the 30th. The increase is equal to about \$33,000 in additional annual sales.
- 3. Compass Group We picked up a new group of correctional accounts and will roll them out in January. The estimated annual sales will be \$200,000. We also picked up all of the Morrison's Healthcare accounts and will begin service in late January. The estimated annual sales should be about \$1.0 million.
- 4. Hardee's We have gotten two new buns approved for Hardee's this quarter. Hardee's will be going to a new menu and will be eliminating all of the buns that we currently sell to their restaurants. The new menu will consist of the two new buns.

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Sales Review

Class 1 White Bread

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4th Quarter, 2002 vs 4th Quarter, 2001

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Region		4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region l	BATON ROUGE VE	1,694,315	3,651	0.2 %	0.5 %	\$2,151,464	\$79,681	3.8 %	1.7 %	\$1.27	\$1.23	\$0.04	
	BRADENTON VP	1 <u>,</u> 108,524	146,126	15.2 %	-1.0 %	\$1,256,328	\$97,457	8.4 %	-0.7 %	\$1.13	\$1.20	-\$0.07	
15A	JACKSONVILLE VI	1,025,643	-230,155	(-18.3 %)	-11.5 %	\$1,247,192	\$-169,996	-12.0 %	-7.0 %	\$1.22	\$1.13	\$0.09	•
	LAFAYETTE VP	2,201,032	-92,523	4.0 %	<u></u> -3.4 %	\$3,112,331	\$86,794	2.9 %	-0.4 %	\$1.41	\$1.32	\$0.09	A
	MIAMI VP	1,778,588	X-173,019	£8.9 %	° -4.6 %	\$2,445,934	\$-72,835	-2.9 %	-4.1 %	\$1.38	\$1.29	\$0.08	
	NEW ORLEANS VF	3,380,569	-146,429	-4.2 %	-2.8 %	\$5,153,942	\$130,330	2.6 %	-0.3 %	\$1.52	\$1.42	\$0.10	
	ORLANDO VP	632,435	67,807	12.0 %	-6.7 %	\$750,949	\$59,957	8.7 %	-4.7 %	\$1.19	\$1.22	-\$0.04	y.
Region 1		11,821,106	-424,542	-3.5 %	-3.8 %	\$16,118,139	\$211,388	1.3 %	-1.5 %	\$1.36	\$1.30	\$0.06	
	1	4th Qtr.	:		N/TD I	•			N/PP	2002	2001		i
Region		Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region 2	EL PASO VP	552,940	82,390	17.5 %	10.7 %	\$498,881	\$71,157	16.6 %	12.5 %	\$0.90	\$0.91	-\$0.01	
	FORT SMITH VP	761,793	-112,056	12.8 %	-10.0 %	\$952,342	\$-160,119	-14.4 %	-11.0 %	\$1.25	\$1.27	-\$0.02	12
	HOUSTON VP	3,423,348	218,346	6.8 %	-1.3 %	\$3,495,511	\$103,953	3.1 %	-1.4 %	\$1.02	\$1.06	-\$0.04	
	MEMPHIS VP	387,974	-218,337	-36.0 %	¾ -7.4 %	\$497,770	\$-188,156	-27.4 %	-11.9 %	\$1.28	\$1.13	\$0.15	3
	SAN ANTONIO VP	3,547,015	88,168	2.5 %	√\ _{0.7 %}	\$3,557,173	\$114,097	3.3 %	2.5 %	\$1.00	\$1.00	\$0.01	
	TYLER VP - DALL/	963,352	50,247	5.5 %	0.8 %	\$1,102,661	\$40,333	3.8 %	3.4 %	\$1.14	\$1.16	-\$0.02	
	TYLER VP - TYLEF	2,012,217	-266,322	-11.7 %	-5.5 %	\$2,415,376	\$-320,680	-11.7 %	-4.9 %	\$1.20	\$1.20	-\$0.00	
Region 2		11,648,639	-157,564	-1.3 %	-1.9 %	\$12,519,715	\$-339,416	-2.6 %	-1.7 %	\$1.07	\$1.09	-\$0.01	
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Region		4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region Region 3	BLUEFIELD VP		Var. 101,983	Var. % 3.6 %	Var. %	4th Qtr. \$ \$3,304,506	Var. \$197,854			AWP			
Region 3	·	Units		3.6 %	Var. % 1.8 %	-			Var. %	AWP \$1.13	AWP	\$0.03	
×***	BLUEFIELD VP	Units 2,920,790	101,983	3.6 %	Var. % 1.8 % -0.6 % 39.7 %	\$3,304,506	\$197,854	6.4 %	Var. % 0.5 % -2.1 %	AWP \$1.13	AWP \$1.10	\$0.03 \$0.01	
Region 3	BLUEFIELD VP GOLDSBORO VP	Units 2,920,790 1,846,372	101,983	3.6 % -0.8 % -17.6 %	Var. % 1.8 % -0.6 % 39.7 %	\$3,304,506 \$2,110,208	\$197,854 \$9,377	6.4 % 0.4 %	Var. % 0.5 % -2.1 % 56.8 %	\$1.13 \$1.14 \$1.14	\$1.10 \$1.13	\$0.03 \$0.01 \$0.14	r
Region 3 BUM J FESCE BUFFL T	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS	Units 2,920,790 1,846,372 1,012,034	101,983 -14,080 -216,591	3.6 % -0.8 % 717.6 % 3.9 %	Var. % 1.8 % -0.6 % 39.7 % 2.9 %	\$3,304,506 \$2,110,208 \$1,152,103	\$197,854 \$9,377 \$-75,577	6.4 % 0.4 % -6.2 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 %	\$1.13 \$1.14 \$1.14 \$1.24	\$1.10 \$1.13 \$1.00	\$0.03 \$0.01 \$0.14	
Region 3 BUM J FESCE BUFFL T	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP	Units - 2,920,790 - 1,846,372 - 1,012,034 - 1,902,938 - 1,893,211	101,983 -14,080 -216,591 72,006 -123,999	3.6 % -0.8 % 717.6 % 3.9 % -6.1 %	1.8 % -0.6 % 39.7 % 2.9 % -4.2 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916	\$197,854 \$9,377 - \$-75,577 \$-17,319 \$-190,197	6.4 % 0.4 % -6.2 % -0.7 % -7.7 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 %	\$1.13 \$1.14 \$1.14 \$1.24 \$1.20	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22	\$0.03 \$0.01 \$0.14 -\$0.06	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP	Units - 2,920,790 - 1,846,372 - 1,012,034 - 1,902,938 - 1,893,211	101,983 -14,080 -216,591 72,006 -123,999	3.6 % -0.8 % 717.6 % 3.9 % -6.1 %	Var. % 1.8 % -0.6 % 39.7 % 2.9 % -4.2 % 4.3 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263	6.4 % 0.4 % -6.2 % -0.7 % -7.7 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -3.5 %	\$1.13 \$1.14 \$1.14 \$1.24 \$1.20 \$1.30	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP	Units - 2,920,790 - 1,846,372 - 1,012,034 - 1,902,938 - 1,893,211 - 907,440 - 10,482,785	101,983 -14,080 -216,591 72,006 -123,999 -110,641	3.6 % -0.8 % 717.6 % 3.9 % -6.1 % -10.9 % -2.7 %	Var. % 1.8 % -0.6 % 39.7 % 2.9 % -4.2 % 4.3 % 2.4 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263	6.4 % 0.4 % -6.2 % -0.7 % -7.7 % -7.6 % -1.4 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 %	\$1.13 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440	101,983 -14,080 -216,591 72,006 -123,999 -110,641	3.6 % -0.8 % 717.6 % 3.9 % -6.1 %	Var. % 1.8 % -0.6 % 39.7 % 2.9 % -4.2 % 4.3 % 2.4 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263	6.4 % 0.4 % -6.2 % -0.7 % -7.7 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 %	\$1.13 \$1.14 \$1.14 \$1.24 \$1.20 \$1.30	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP	Units - 2,920,790 - 1,846,372 - 1,012,034 - 1,902,938 - 1,893,211 - 907,440 - 10,482,785 - 4th Qtr.	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var.	3.6 % -0.8 % -17.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. %	Var. % 1.8 % -0.6 % 2.9 % -4.2 % 4.3 % 2.4 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124	6.4 % 0.4 % -6.2 % -0.7 % -7.7 % -1.4 % Var. %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. %	\$1.13 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02	
Region 3 Region 3 Region 3 Region 4	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440 10,482,785 4th Qtr. Units	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var.	3.6 % -0.8 % -17.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % 108.7 %	Var. % 1.8 % -0.6 % 2.9 % -4.2 % 4.3 % 2.4 % YTD Var. % 145.6 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068	6.4 % 0.4 % -6.2 % -0.7 % -7.7 % -7.6 % -1.4 % Var. % 83.3 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -3.5 % -0.8 % YTD Var. % 92.7 %	\$1.13 \$1.14 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02 Var.	
Region 3 Region 3 Region 3 Region 4	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP	Units - 2,920,790 - 1,846,372 - 1,012,034 - 1,902,938 - 1,893,211 - 907,440 - 10,482,785 - 4th Qtr Units - 731,262 - 1,059,207	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var. 380,935	3.6 % -0.8 % 717.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % 108.7 % -3.2 %	Var. % 1.8 % -0.6 % 39.7 % -4.2 % 4.3 % 2.4 % YTD Var. % 145.6 % -3.0 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$ \$666,802	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068 \$-69,560	6.4 % 0.4 % -6.2 % -0.7 % -7.7 % -7.6 % -1.4 % Var. % 83.3 % -4.7 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. % 92.7 % -4.0 %	\$1.13 \$1.14 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91 \$1.34	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16 2001 AWP \$1.04	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02 Var. -\$0.13	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP NASHVILLE VP OPELIKA VP	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440 10,482,785 4th Qtr. Units 731,262 1,059,207	101,983 -14,080 -216,591 72,006 -123,999 -110,641 -291,322 Var. 380,955 -35,006	3.6 % -0.8 % 717.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % 108.7 % -3.2 %	Var. % 1.8 % -0.6 % 2.9 % -4.2 % 4.3 % 2.4 % YTD Var. % 145.6 % -3.0 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$ \$666,802 \$1,423,135	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068 \$-69,560 \$-214,156	6.4 % 0.4 % -6.2 % -0.7 % -7.7 % -7.6 % -1.4 % Var. % 83.3 % -4.7 % -6.6 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. % 92.7 % -4.0 % -2.7 %	\$1.13 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91 \$1.34	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16 2001 AWP \$1.04 \$1.36	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02 Var. -\$0.13 -\$0.02	
Region 3 Region 3 Region 3 Region 4	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP NASHVILLE VP OPELIKA VP THOMASVILLE VP	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440 10,482,785 4th Qtr. Units 731,262 1,059,207 2,271,189 2,286,861	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var. 380,955 -35,006 -163,188 -143,881	3.6 % -0.8 % 717.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % 108.7 % -5.9 %	Var. % 1.8 % -0.6 % 39.7 % 2.9 % -4.2 % 4.3 % 2.4 % YTD Var. % -3.0 % -3.5 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$ \$666,802 \$1,423,135 \$3,052,595	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068 \$-69,560 \$-214,156 \$-154,444	6.4 % 0.4 % -6.2 % -0.7 % -7.6 % -1.4 % Var. % 83.3 % -4.7 % -4.7 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. % 92.7 % -4.0 % -4.8 %	\$1.13 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91 \$1.34 \$1.34	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16 2001 AWP \$1.04 \$1.36 \$1.34	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02 Var. -\$0.13 -\$0.02 \$0.00	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP NASHVILLE VP OPELIKA VP THOMASVILLE VF TUSCALOOSA VP	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440 10,482,785 4th Qtr. Units 731,262 1,059,207 2,271,189 2,286,861 1,826,651	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var. 380,935 -35,006 -163,188 -143,881 -74,546	3.6 % -0.8 % -17.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % -3.2 % -6.7 % -3.9 %	Var. % 1.8 % -0.6 % 39.7 % -4.2 % 4.3 % 2.4 % YTD Var. % -3.0 % -3.0 % -4.0 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$ \$666,802 \$1,423,135 \$3,052,595 \$3,135,849	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068 \$-69,560 \$-214,156 \$-154,444 \$-43,591	6.4 % 0.4 % -6.2 % -0.7 % -7.6 % -1.4 % Var. % 83.3 % -4.7 % -4.7 % -1.6 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. % 92.7 % -4.0 % -4.8 % -3.0 %	\$1.13 \$1.14 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91 \$1.34 \$1.34 \$1.37	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16 2001 AWP \$1.36 \$1.34 \$1.35	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.02 Var. -\$0.13 -\$0.02 \$0.00 \$0.00 \$0.00 \$0.00	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP NASHVILLE VP OPELIKA VP THOMASVILLE VF TUSCALOOSA VP VILLA RICA VP- N	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440 10,482,785 4th Qtr. Units 731,262 1,059,207 2,271,189 2,286,861 1,826,651	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var. 380,955 -35,006 -163,188 -143,881 -74,546 -26,823	3.6 % -0.8 % -17.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % -6.7 % -5.9 % -3.9 % -1.5 %	Var. % 1.8 % -0.6 % 2.9 % -4.2 % 4.3 % 2.4 % YTD Var. % -3.0 % -3.0 % -4.0 % -2.5 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$ \$666,802 \$1,423,135 \$3,052,595 \$3,135,849 \$2,637,175	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068 \$-69,560 \$-214,156 \$-154,444 \$-43,591	6.4 % 0.4 % -6.2 % -0.7 % -7.7 % -7.6 % -1.4 % Var. % -8.3 % -4.7 % -6.6 % -1.6 % 0.7 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. % 92.7 % -4.0 % -4.8 % -3.0 % -1.3 %	\$1.13 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91 \$1.34 \$1.34 \$1.34	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16 2001 AWP \$1.36 \$1.34 \$1.35 \$1.34	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02 Var. -\$0.13 -\$0.02 \$0.00 \$0.00 \$0.03	
Region 3	BLUEFIELD VP GOLDSBORO VP HAMPTON ROADS JAMESTOWN VP LYNCHBURG VP MORRISTOWN VP NASHVILLE VP OPELIKA VP THOMASVILLE VF TUSCALOOSA VP VILLA RICA VP- SI	Units 2,920,790 1,846,372 1,012,034 1,902,938 1,893,211 907,440 10,482,785 4th Qtr. Units 731,262 1,059,207 2,271,189 2,286,861 1,826,651 1,800,610	101,983 -14,080 -216,591 72,006 -123,999 -110,641, -291,322 Var. 380,935 -35,006 -163,188 -143,881 -74,546 -26,823 -62,489	3.6 % -0.8 % 717.6 % 3.9 % -6.1 % -10.9 % -2.7 % Var. % 108.7 % -3.2 % -5.9 % -1.5 % -0.6 %	Var. % 1.8 % -0.6 % 39.7 % -4.2 % 4.3 % 2.4 % YTD Var. % -3.0 % -3.5 % -4.0 % 1.0 %	\$3,304,506 \$2,110,208 \$1,152,103 \$2,365,647 \$2,264,916 \$1,175,279 \$12,372,658 4th Qtr. \$ \$666,802 \$1,423,135 \$3,052,595 \$3,135,849 \$2,637,175 \$2,527,015	\$197,854 \$9,377 \$-75,577 \$-17,319 \$-190,197 \$-97,263 \$-173,124 Var. \$303,068 \$-69,560 \$-214,156 \$-154,444 \$-43,591 \$16,521 \$-162,163	6.4 % 0.4 % -6.2 % -0.7 % -7.6 % -1.4 % Var. % 83.3 % -4.7 % -1.6 % 0.7 % -1.2 %	Var. % 0.5 % -2.1 % 56.8 % -9.7 % -8.9 % -0.8 % YTD Var. % 92.7 % -4.0 % -4.0 % -1.3 % -0.9 %	\$1.13 \$1.14 \$1.24 \$1.20 \$1.30 \$1.18 2002 AWP \$0.91 \$1.34 \$1.37 \$1.44 \$1.35	\$1.10 \$1.13 \$1.00 \$1.30 \$1.22 \$1.25 \$1.16 2001 AWP \$1.04 \$1.36 \$1.34 \$1.35 \$1.35	\$0.03 \$0.01 \$0.14 -\$0.06 -\$0.02 \$0.05 \$0.02 Var. -\$0.13 -\$0.02 \$0.00 \$0.02 \$0.03 \$0.03	

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		2002	Dollars	2001	Dollars	Var.	\$ Var.	Unit Var. %	\$ Var. %
HAMPTON ROA	100-FLOWERS	377	\$838	378	\$844	-1	-\$6	-0.3 %	-0.8 %
	101-SUNBEAM	416,447	\$462,137	501,173	\$517,854	-84,726	-\$55,717	-16.9 %	-10.8 %
	108-BUNNY			1,467	\$2,419	-1,467	-\$2,419	-100.0 %	-100.0 %
	125-FLOWRSPR			4,695	\$4,948	-4,695	-\$4,948	-100.0 %	-100.0 %
	134-WHITEWHI	34,991	\$51,570	39,994	\$51,165	-5,003	\$405	-12.5 %	0.8 %
	195-MJANE	3,793	\$4,702		a ^h	3,793	\$4,702		
	201-MARYJANI	629,134	\$691,911	765,887	\$715,556	-136,753	-\$23,645	-17.9 %	-3.3 %
HAMPTON ROA	Sum:	1,084,742	\$1,211,158	1,313,594	\$1,292,786	-228,852	-\$81,628	-17.4 %	-6.3 %
LYNCHBURG	101-SUNBEAM	1,741,269	\$2,051,250	1,777,744	\$2,169,126	-36,475	-\$117,876	-2.1 %	-5.4 %
	125-FLOWRSPR	-5,520	-\$4,090	49,467	\$41,259	-54,987	-\$45,349	-111.2 %	-109.9 %
	134-WHITEWHI	115,061	\$169,941	123,472	\$183,808	-8,411	-\$13,868	-6.8 %	-7.5 %
""	195-MJANE	2,437	\$3,424			2,437	\$3,424		
	201-MARYJANI	39,964	\$44,392	66,771	\$60,966	-26,807	-\$16,574	-40.1 %	-27.2 %
LYNCHBURG	Sum:	1,893,211	\$2,264,916	2,017,454	\$2,455,160	-124,243	-\$190,243	-6.2 %	-7.7 %
			· · · · · · · · · · · · · · · · · · ·						
MORRISTOWN	108-BUNNY	259,878	\$335,781	435,699	\$552,924	-175,821	-\$217,142	-40.4 %	-39.3 %
	125-FLOWRSPR			2,259	\$2,881	-2,259	-\$2,881	-100.0 %	-100.0 %
,	134-WHITEWHI	416,909	\$575,621	483,984	\$633,350	-67,075	-\$57,729	-13.9 %	-9.1 %
	195-MJANE	230,667	\$263,893	96,139	\$83,388	134,528	\$180,505	139.9 %	216.5 %
MORRISTOWN	Sum:	907,454	\$1,175,295	1,018,081	\$1,272,542	-110,627	-\$97,247	-10.9 %	-7.6 %
·	Sum:	3,885,407	\$4,651,369	4,349,129	\$5,020,488	-463,722	-\$369,119	-10.7 %	-7.4 %

CONFIDENTIAL COUNSEL

Class 1 White Bread

4th Quarter, 2002 vs 4th Quarter, 2001

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	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %
114-PURITY		-24,986	-100.0 %	-92.0 %	·	\$-28,418	-100.0 %	-92.5 %
101-SUNBEAM	20,844,899	-942,600	-4.3 %	-2.9 %	\$25,270,235	\$-919,342	-3.5 %	-3.0 %
108-BUNNY	7,887,189	33,172	0.4 %	-5.1 %	\$10,714,211	\$215,132	2.0 %	-4.3 %
134-WHITEWHEAT	4,900,681	-78,358	-1.6 %	-4.0 %	\$6,269,784	\$-258,985	-4.0 %	-4.9 %
740-BUTTERKRUST	3,216,067	109,335	3.5 %	2.1 %	\$3,280,036	\$149,666	4.8 %	3.8 %
109-EVANGINEMA	1,692,658	-82,563	-4.7 %	-3.0 %	\$2,453,652	\$94,426	4.0 %	0.2 %
106-DANDEE	1,748,739	-167,286	-8.7 %	-4.4 %	\$2,403,242	\$-68,659	-2.8 %	-3.9 %
195-MJANE	1,121,323	851,503	315.6%	1875.8 %	\$1,100,110	\$873,048	384.5 %	2043.2 %
115-BETSYROSS	900,210	-46,181	-4.9 %	-10.9 %	\$1,014,216	\$-14,161	-1.4 %	-9.6 %
201-MARYJANE	668,971	-178,582	-21.1 %	177.0 %	\$736,016	\$-55,518	-7.0 %	228.6 %
125-FLOWRSPREM	522,232	<i>-</i> 372,709	-41.6%	-37.1 %	\$705,475	\$-364,196	-34.0 %	-35.7 %
107-FLOWERSIDEA	347,920	-62,660	-15.3 %	-11.1 %	\$426,006	\$-88,232	-17.2 %	-10.6 %
113-HOLSUMBRANI	85,777	-16,941	-16.5 %	-14.8 %	\$116,808	\$-22,501	-16.2 %	-15.1 %
765-RECO	110,803	17,465	18.7 %	48.7 %	\$49,861	\$7,859	18.7 %	65.0 %

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	2002		2001		Unit Var.	\$ Var.	Unit Var. %	\$ Var. %
ND 24 OZ 16 GNT	12,488,672	\$15,660,015	13,548,387	\$16,743,074	-1,059,715	} \$1,083,059	-7.8 %	-6.5 %
LDFASH 20 OZ	2,168,350	\$2,880,454	2,216,137	\$2,814,571	-47,787	\$65,883	-2.2 %	2.3 %
TOP 16 OZ	1,058,032	\$1,036,341	1,001,898	\$965,450	56,134	\$70,891	5.6 %	7.3 %
TOP 24 OZ	1,075,993	\$1,027,344	814,249	\$819,163	261,744	\$208,181	32.1 %	25.4 %
OLDFASH 24 OZ	851,065	\$1,045,355	868,657	\$1,027,555	-17,592	\$17,800	-2.0 %	1.7 %
AND 16 OZ	606,931	\$738,727	684,150	\$794,610	<u>-77,219</u>	-\$ 55,883	-11.3 %	-7.0 %
AND 20 OZ	438,605	\$503,851	489,576	\$547,311	-50,971	-\$43,460	-10.4 %	-7.9 %
TEX TOAST 24 O	451,947	\$545,706	398,681	\$487,137	53,266	\$58,570	13.4 %	12.0 %
SLDFASH HND TWIS	518,437	\$559,353	323,510	\$358,903	194,927	\$200,450	60.3 %	55.9 %
AND 240Z 14"	371,037	\$327,182	435,198	\$403,106	-64,161	-\$75,924	-14.7 %	-18.8 %
тор-20 OZ	466,859	\$428,712	253,347	\$249,740	213,512	\$178,972	84.3 %	71.7 %
TOP HND TWIST 16	D5C106	\$119	214,457	\$233,167	-214,351	-\$233,048	-100.0 %	-99.9 %
OLDFASH 18 OZ	-4	-\$9	187,575	\$225,358	-187,579	-\$225,367	-100.0 %	-100.0 %
TOP 18 OZ	85,253	\$119,946	99,658	\$129,525	-14,405	-\$9,578	-14.5 %	-7.4 %
SAND 32 OZ (2LB CL	76,571	\$115,078	70,909	\$106,929	5,662	\$8,149	8.0 %	7.6 %
SAND 24 OZ 22 SLICE	59,935	\$35,014	68,638	\$43,875	-8,703	-\$8,861	-12.7 %	-20.2 %
2PK 16" SAND 24 OZ	41,915	\$105,469	52,763	\$130,762	-10,848	-\$25,293	-20.6 %	-19.3 %
3/4" TEX TOAST 20 O	48,886	\$61,875	26,940	\$37,270	21,946	\$24,605	81.5 %	66.0 %
ŽPK SAND 20 OZ	15,566	\$41,924	14,802	\$40,762	764	\$1,162	5.2 %	2.9 %
1° TEX TOAST 24 OZ	9,797	\$13,891	9,802	\$14,893	-:	-\$1,002	2 -0.1 %	6 -6.7 %
2PK OLDFASH 20 OZ	4,240	\$8,836	3,664	\$5,344	57	\$3,49	2 15.7 %	65.3 %
2PK SAND 16" 24 OZ	6,823	\$15,300			6,82	\$15,30	0	
2PK SAND 24 OZ			2,374	\$6,38	6 -2,37	4 -\$6,38	6 -100.0 %	6 -100.0 %
2PK OLDFASH 18 OZ			1,826	\$3,95	-1,82	0 -\$3,95	5 -100.0 9	% -100.0 %
2 PK RTOP HND TW		1	30	7 \$73	1 -30	7 -\$73		1
Sum		6 \$25,270,485	21,787,49	9 \$26,189,57	6 -942,48	3 -\$919,09	2 4.3 %	6 −3.5 %

	2002	2001	2002-2001
	\$1.25	\$1.24	\$0.02
Γ.	\$1.33	\$1.27	\$0.06
	\$0.98	\$0.96	\$0.02
Γ	\$0.95	\$1.01	-\$0.05
	\$1.23	\$1.18	\$0.05
Γ	\$1.22	\$1.16	\$0.06
Γ	\$1.15	\$1.12	\$0.03
F	\$1.21	\$1.22	-\$0.01
	\$1.08	\$1.11	-\$0.03
Γ	\$0.88	\$0.93	-\$0.04
T	\$0.92	\$0.99	-\$0.07
Ī	\$1.12	\$1.09	\$0.03
	\$2.19	\$1.20	\$0.99
ľ	\$1.41	\$1.30	\$0.11
Ī	\$1.50	\$1.51	-\$0.01
T	\$0.58	\$0.64	-\$0.06
Ī	\$2.52	\$2.48	\$0.04
Ī	\$1.27	\$1.38	-\$0.12
Ī	\$2.69	\$2.7	-\$0.06
Ì	\$1.42	\$1.5	-\$0.10
Ì	\$2.08	\$1.4	6 . \$0.63
	\$2.24	4	\$2.24
		\$2.6	9 -\$2.69
		\$2.1	7 -\$2.17
		\$2.3	8 -\$2.38
	\$1.2	1 \$1.2	0 \$0.01

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	2002	2002	2001	2001	Unit Var.	\$ Var.	Unit Var. %	\$ Var.	
BRADENTON	460,830	\$520,577	392,497	\$456,222	,68,333	\$64,355	17.4 %	14.1 %	_
JACKSONVILLE	675,647	\$791,682	877,909	\$951,799	-202,262	-\$160,117	<u>-23.0 %</u>	-16.8 %	t
NEW ORLEANS	562	\$823	569	\$80,7	-7	\$17	-1.2 %	2.1 %	
BATON ROUGE	923,205	\$1,092,668	963,257	\$1,105,499	-40,052	-\$12,832	-4.2 %	-1.2 %	
LAFAYETTE	27,675	\$30,790	41,081	*\$42,444	-13,406	-\$11,654	-32.6 %	-27.5 %	
HOUSTON	2,557,839	\$2,615,206	2,567,424	\$2,673,020	-9,585	-\$57,814	-0.4 %	-2.2 %	
ŢYLER 🗸	2,362,845	\$2,753,280	2,478,586	\$2,911,955	(-115,741)	-\$158,675	-4.7%	-5.4 %	
SAN ANTONIO	138,307	\$125,824	188,474	\$179,715	-50,167	-\$53,891	-26.6 %	-30.0 %	
ĒL PASO	500,439	\$456,368	452,697	\$407,810	47,742	\$48,559	10.5 %	11.9 %	
FT. SMITH	746,336	\$926,420	853,959	\$1,078,875	-107,623	-\$152,455		-14.1 %	
WEST TENNESSE	310,436	\$406,997	482,285	\$570,190	-171,849)-\$163,193	35.6%	-28.6 %	┨`
JAMESTOWN	232,146	\$254,652	254,196	\$268,557	-22,050	-\$13,905	-8.7 %	 	1
GOLDSBORO 🗸	1,400,169	\$1,559,111	1,488,756	\$1,631,122			 	 	┨
HAMPTON ROAL	416,447	\$462,137	501,173	\$517,854	-84,726	-\$55,717	-16.9 %	-10.8 %	1
LYNCHBURG	1,741,269	\$2,051,250	1,777,744	\$2,169,120	-36,475	-\$117,876	-2.1 %		1
BLUEFIELD JUNE	4L)1,449,005	\$1,585,925	1,315,244	\$1,409,244	4 × 133,761	\$176,681	10.2 %		┥
THOMASVILLE	1,471,899	\$1,994,603	1,635,730	\$2,155,874	4 (-163,831	-\$161,271	 	 	┨
OPELIKA 🗸	986,991	\$1,329,607	999,649	\$1,372,73					1
TUSCALOOSA	1,389,580	\$1,944,527	1,494,177	\$2,017,79	5 (-104,597	-\$73,26	 		┨
VILLA RICA	3,053,389	\$4,368,037	3,022,092	\$4,268,92	8 31,297	 		+	-{
are of the second	20,845,016	\$25,270,485	21,787,499	\$26,189,57	6 -942,483	-\$919,09	2 -4.3 %	-3.5 %	<u>,</u>

Nature's Own (excluding Lights and Sugar Free Bread)

				4th Q	uarter, 2	2002 vs 4th	Quarter, 2	001				
100]	'n			_	66						
] White	کنج		ξ.	2	<i>`</i> ,9,						
		4th Qtr.		- / - -	YTD			T	YTD	2002	2001	
Region	VP	Units	Var.	Var/%	Var. %	4th Qtr. \$	Var.	Var. %	Var. %-	AWP	AWP	Var.
Region 1	BATON-ROUGE	258,156	46,043	21/.7%	19.2 %	\$387,624	\$92,562	31.4 %	20.3 %	\$1.50	\$1.39	\$0.11
	BRADENTON VI	1,551,755	∦ -36,525	f2.3 %	-4.8 %	\$2,232,870	\$-1,556	-0.1 %	-3.4 %	\$1.44	\$1.41	\$0.03
	JACKSONVILLE	1,754,058	184,825	/11.8 %	-5.6 %	\$2,282,231	\$132,518	6.2 %	-9.4 %	\$1.30	\$1.37	-\$ 0.07
	LAFAYETTE VP	377,542	8,662	2.3 %	2.4 %	\$582,134	\$57,574	11.0 %	6.1 %	\$1.54	\$1.42	\$0.12
65	MIAMI VP	2,680,878	-314,077	-10.5 %	-4.3 %	\$4,129,642	\$-166,517	-3.9 %	0.2 %	\$1.54	\$1.43	\$0.11
	NEW ORLEANS	1,012,137	572	0.1 %	1.9 %	\$1,612,674	\$102,142	6.8 %	4.9 %	\$1.59	\$1.49	\$0.10
	ORLANDO VP		√-27,412	-3.8 %	-5.2 %	\$1,013,903	\$-6,582	-0.6 %	-2.7 %	\$1.46	\$1.41	\$0.05
Region 1	1	8,330,166	-137,912	-1.6 %	-3.1 %	\$12,241,077	\$210,141	1.7 %	-1.2 %	\$1.47	\$1.42	\$0.05
Region	VP	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	EL PASO VP	773,377	A -66,616	-7.9 %	4.4 %	\$1,124,888	\$27,907	2.5 %	13.0 %	\$1.45	\$1.31	\$0.15
	FORT SMITH VP	645,168	696	0.1 %	1.7 %	\$953,819	\$26,721	2.9 %	5.6 %	\$1.48	\$1.44	\$0.04
	HOUSTON VP	2,052,840	232,545	12.8 %	9.7 %	\$2,592,682	\$296,993	12.9 %	12.9 %	\$1.26	\$1.26	\$0.00
	MEMPHIS VP	363,064	54,483	17.7 %	24.4 %	\$519,265	\$113,527	28.0 %	27.0 %	\$1.43	\$1.31	\$0.12
	SAN ANTONIO V	2,520,468	489,730	24.1 %	20.8 %	\$3,336,719	\$782,447	30.6 %	28.6 %	\$1.32	\$1.26	\$0.07
V-	TYLER VP - DAI	998,807	269,966	37.0 %	25.9 %	\$1,397,350	\$396,821	39.7 %	. 32.9 %	\$1.40	\$1.37	\$0.03
	TYLER VP - TYL	1,081,519	111,069	.11.4 %	7.7 %	\$1,514,859			11.7 %	\$1.40	\$1.39	\$0.01
Region 2		8,435,243	1,091,873	14.9 %	13.3 %	\$11,439,582	\$1,809,189	18.8 %	18.7 %	\$1.36	\$1.31	\$0.04
		4th Qtr.			YTD	43.04.6	*/	V 0/	YTD	2002	2001	Var.
Region	VP	Units	Var.	Var. %	Var. %	4th Qtr. \$	Var.	Var. %	Var. %	AWP	AWP	
Region 3	BLUEFIELD VP	771,150		· · · · · · · · · · · · · · · · · · ·	-0.3 %				4.2 %	\$1.34	\$1.28	\$0.06
	GOLDSBORO VI		<u>≽</u> -41,646	 					3.9 %	\$1.41	\$1.31	\$0.10
	HAMPTON ROA		134,133					20.6 %	7.8 %	\$1.38		\$0.02
16090	JAMESTOWN VI		-109,672	 		 		 				\$0.05
	LYNCHBURG VI		 	ļ								
	MORRISTOWN			<u> </u>					2.9 % 3.4 %		\$1.41 \$1.35	\$0.00 \$0.0 5
Region 3	<u> </u>	5,995,148	84,580	1.4 %	2.8 %	\$8,413,686	\$410,627	5.1 %	3.4 /0	31.40	31.55	\$0.05
Region	VP	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLE VP	527,154	100,252	23.5 %			\$100,087	18.8 %	15.2 %	\$1.20		-\$0.05
ÿ	OPELIKA VP	462,699	18,887	4.3 %	5.6 %	\$615,459	\$23,219	3.9 %	1.5 %	\$1.33	 -	
	THOMASVILLE	1,155,372	63,644	5.8 %	2.8 %	\$1,585,517	\$33,508	3 2.2 %	1.6 %			
	TUSCALOOSA V	1,025,410	75,339	7.9 %	-1.0 %	\$1,411,228	\$38,014	2.8 %	-2.2 %	\$1.38		-
	VILLA RICA VP-	1,710,780	279,408	19.5 %	12.6 %	\$2,433,782	\$268,419	12.4 %	9.2 %		 	
ž.	VILLA RICA VP-	1,605,535	298,570	22.8 %	12.4 %	\$2,240,602						
Region 4	d .	6,486,950	836.100	14.8 %	7.6 %	\$8,919,135	\$759,86	5 9.3 %	5.5 %	\$1.37	\$1.44	-\$0.07

Total Co.

6.2 %

\$1.40

\$1.38

\$3,189,822 8.4 %

4.7 % \$41,013,480

29,247,507 1,874,641 6.8 %

Nature's Own Class 2 4th Qtr. 2002 vs 4th Qtr. 2001

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		2002	2001	Unit Var.	Unit Var. %
JAMESTOWN	1508-HNY WHE 20 OZ	420,126	422,143		
	1509-2PK HNY WHE 20 OZ	3,791	2,733	1,058	
	1520-BTRBREAD 20 OZ	300,475	269,447		
	1521-2PK BTRBREAD 20 OZ	4		4	
	1526-100% WHOLE WHE 20 OZ	439,558	576,755	(-137,197	-23.8 %
	1530-100% WHE 24		3	-3	-100.0 %
	1539-2PK 100% WHE 20 OZ	4,367	2,666	1,701	63.8 %
	1561-WH GRN WHE SUG FREE	69,392	50,534	18,858	
	1660-POT BREAD 20 OZ	21,187	24,044	-2,857	-11.9 %
JAMESTOWN	Sum:	1,258,900	1,348,325	-89,425	-6.6 %
MIAMI	1507-OAT BRAN & HNY 20 OZ	28,095	43,668	-15,573	-35.7 %
	1508-HNY WHE 20 OZ	859,762	849,571	10,191	1.2 %
	1509-2PK HNY WHE 20 OZ	36,003	33,439	2,564	7.7 %
	1520-BTRBREAD 20 OZ	1,129,250	1,377,951	-248,701	-18.0 %
	1521-2PK BTRBREAD 20 OZ	22,399	25,154	-2,755	-11.0 %
	1523-2PK SUG FREE BRD 16 OZ	1,008	916	92	10.0 %
	1526-100% WHOLE WHE 20 OZ	572,960	610,865	-37,905	-6.2 %
	1539-2PK 100% WHE 20 OZ	27,837	27,373	464	1.7 %
	1561-WH GRN WHE SUG FREE	126,349	133,564	-7,215	-5.4 %
MIAMI	Sum:	2,803,663	3,102,501	-298,838	-9.6 %
				-	
	Sum:	4,062,563	4,450,826	-388,263	-8.7 %

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Nature's Own Light and Sugar Free Bread 4th Quarter, 2002 vs 4th Quarter, 2001



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Region	VP .	4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGE '	117,456	19,055	19.4 %	29.6 %	\$182,573	\$38,215	26.5 %	29.8 %	\$1.55	\$1.47	\$0.09
•	BRADENTON VP	183,681	63,279	52.6 %	54.6 %	\$264,730	\$89,368	51.0 %	54.6 %	\$1.44	\$1.46	-\$0.02
	JACKSONVILLE	161,817	29,438	22.2 %	20.4 %	\$236,723	\$41,189	21.1 %	20.4 %	\$1.46	\$1.48	-\$0.01
	LAFAYETTE VP	204,475	21,665	11.9 %	18.8 %	\$319,010	\$59,681	23.0 %	20.5 %	\$1.56	\$1.42	\$0.14
	MIAMI VP	377,307	16,529	4.6 %	14.4 %	\$607,625	\$65,115	12.0 %	19.2 %	\$1.61	\$1.50	\$0.11
	NEW ORLEANS	369,572	6,365	1.8 %	13.3 %	\$579,754	\$63,266	12.2 %	16.7 %	\$1.57	\$1.42	\$0.13
	ORLANDO VP	78,941	20,730	35.6 %	35.4 %	\$114,788	\$29,092	33.9 %	36.4 %	\$1:45	\$1.47	-\$0.02
Region 1		1,493,249	177,061	13.5 %	21.2 %	\$2,305,204	\$385,926	20.1 %	23.7 %	\$1.54	\$1.46	\$0.09

Region	VP	4th Quarter Units	Var.	Var. %	YTD Var.	4th Quarter	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	EL PASO VP	62,083	10,878	21.2%	30.8 %	\$84,501	\$21,416	33.9 %	36.3 %	\$1.36	\$1.23	\$0.13
	FORT SMITH VP	146,368	72,550	98.3 %	91.7 %	\$225,198	\$115,889	106.0 %	101.9 %	\$1.54	\$1.48	\$0.06
	HOUSTON VP	490,752	69,715	16.6 %	26.2 %	\$693,965	\$107,876	18.4 %	27.5 %	\$1.41	\$1.39	\$0.02
	MEMPHIS VP	110,259	36,876	50.3 %	31.0 %	\$165,358	\$58,999	55.5 %	33.0 %	\$1.50	\$1.45	\$0.05
	SAN ANTONIO V	500,834	100,687	25.2 %	36.1 %	\$695,169	\$173,418	33.2 %	43.9 %	\$1.39	\$1.30	\$0.08
	TYLER VP - DAL	327,466	126,988	63.3 %	91.5 %	\$464,495	\$197,469	74.0 %	99.0 %	\$1.42	\$1.33	\$0.09
)	TYLER VP - TYL	252,122	70,607	38.9 %	48.9 %	\$354,705	\$114,716	47.8 %	54.6 %	\$1.41	\$1.32	\$0.08
Region 2		1,889,884	488,301	34.8 %	43.7 %	\$2,683,392	\$789,783	41.7 %	48.8 %	\$1.42	\$1.35	\$0.07

Region	VP	4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 3	BLUEFIELD VP	225,735	5,236	2.4 %	0.6 %	\$316,089	\$5,693	1.8 %	0.6 %	\$1.40	\$1.41	-\$0.01
	GOLDSBORO VP	191,311	42,696	28.7 %	24.7 %	\$284,413	\$60,976	27.3 %	25.6 %	\$1.49	\$1.50	-\$0.02
	HAMPTON ROAI	72,320	24,052	49.8 %	35.3 %	\$110,569	\$40,656	58.2 %	45.0 %	\$1.53	\$1.45	\$0.08
	JAMESTOWN VP	168,296	53,352	46.4 %	15.1 %	\$257,597	\$73,149	39.7 %	15,2 %	\$1.53	\$1.60	-\$0.07
	LYNCHBURG VP	228,490	61,419	36.8 %	31.0 %	\$333,197	\$79,001	31.1 %	28.1 %	\$1.46	\$1.52	-\$0.06
	MORRISTOWN V	162,451	8,613	5.6 %	8.9 %	\$237,950	\$14,184	6.3 %	8.8 %	\$1.46	\$1.45	\$0.01
Region 3	 	1,048,603	195,368	22.9 %	15.9 %	\$1,539,817	\$273,659	21.6 %	16.4 %	\$1.47	\$1.48	-\$0.02

Region	VP	4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLE VP	126,412	42,794	51.2 %	39.8 %	\$169,287	\$48,099	39.7 %	41.4 %	\$1.34	\$1.45	-\$0.11
	OPELIKA VP	131,246	3	0.0 %	-0.3 %	\$198,077	\$4,639	2.4 %	2.3 %	\$1.51	\$1.47	\$0.04
	THOMASVILLE V	262,746	16,697	6.8.%	7.0 %	\$392,043	\$31,067	8.6 %	10.0 %	\$1.49	\$1.47	\$0.03
	TUSCALOOSA V	359,811	23,043	6.8 %	8.1 %	\$564,104	\$40,016	7.6 %	10.6 %	\$1.57	\$1.56	\$0.01
	VILLA RICA VP-	307,638	4,469	1.5 %	11.0 %	\$483,339	\$35,323	7.9 %	12.7 %	\$1.57	\$1.48	\$0.09
	VILLA RICA VP-		5,420	2.0 %	14.2 %	\$424,274	\$33,319	8.5 %	16.0 %	\$1.54	\$1.45	\$0.09
Region 4		1,463,100	92,426	6.7 %	10.7 %	\$2,231,124	\$192,464	9.4 %	12.9 %	\$1.52	\$1.49	\$0.04

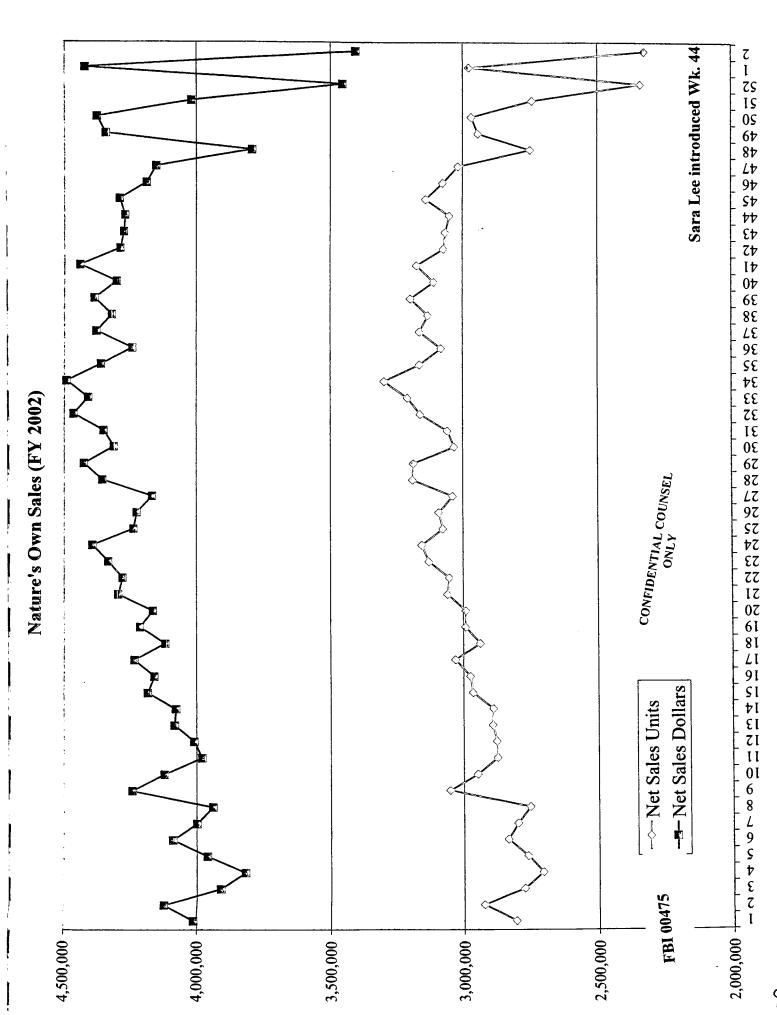
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r.	70.10	5 004 026 053 16	(1020/	23.1 %	CO 750 536	\$1,641,832 23.1 %	25.3 %	\$1.49	\$1.44	\$0.05
	Total Co.	5,894,836 953,15	6 19.3 %	23.1 70	\$6,737,330	31,041,032 23.1 70	20.0 70			

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Nature's Own, Nature's Own Lights and Sugar Free Bread 4th Quarter, 2002 vs 4th Quarter, 2001

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Region	VP	4th Qtr. Units	· Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGE	375,612	65,098	21.0 %	22.4 %	\$570,197	\$130,776	29.8 %	23.3 %	\$1.52	\$1.42	\$0.10
	BRADENTON VI	1,735,436	26,754	1.6%	-0.7 %	\$2,497,600	\$87,812	3.6 %	0.8 %	\$1.44	\$1.41	\$0.03
	JACKSONVILLE	1,915,875	214,263	12.6 %	-3.8 %	\$2,518,954	\$173,708	7.4 %	-7.2 %	\$1.31	\$1.38	-\$0.06
	LAFAYETTEVP	582,017	30,327	/5.5 %	7.7 %	\$901,144	\$117,255	15.0 %	10.7 %	\$1.55	\$1.42	\$0.13
	MIAMI VP	3,058,185	-297,548	38.9 %	-2.3 %	\$4,737,267	\$-101,402	-2.1 %	2.3 %	\$1.55	\$1.44	\$0.11
	NEW ORLEANS	1,381,709	6,937	0.5 %	4.8 %	\$2,192,428	\$165,408	8.2 %	7.8 %	\$1.59	\$1.47	\$0.11
	ORLANDO VP	774,581	-6,682	-0.9 %	-2.2 %	\$1,128,692	\$22,510	2.0 %	0.3 %	\$1.46	\$1.42	\$0.04
Region 1		9,823,415	39,149	0.4 %	0.0 %	\$14,546,282	\$596,067	4.3 %	2.1 %	\$1.48	\$1.43	\$0.05
Region	VP	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 · AWP	Var.
Region 2	EL PASO VP	835,460	(-55,738) -6.3 %	6.0 %	\$1,209,389	\$49,323	4.3 %	14.3 %	\$1.45	\$1.30	\$0.15
	FORT SMITH VP	791,536			10.2 %	\$1,179,018	\$142,610	13.8 %	14.8 %	\$1.49	\$1.44	\$0.05
	HOUSTON VP	2,543,592	302,260		12.6 %	\$3,286,647	\$404,869	14.0 %	15.8 %	\$1.29	\$1.29	\$0.01
	MEMPHIS VP	473,323	91,359		25.8 %	\$684,623	\$172,526	33.7 %	28.3 %	\$1.45	\$1.34	\$0.11
	SAN ANTONIO V	3,021,302	590,417		23.2 %	\$4,031,888	\$955,865	31.1 %	31.1 %	\$1.33	\$1.27	\$0.07
	TYLER VP - DAI	1,326,273	396,954	 	37.2 %	\$1,861,845	\$594,290	46.9 %	44.4 %	\$1.40	\$1.36	\$0.04
	TYLER VP - TYL	1,333,641		15.8 %	13.2 %	\$1,869,564	\$279,487	17.6 %	17.5 %	\$1.40	\$1.38	\$0.02
Region 2		10,325,127	1,580,174	18.1 %	17.8 %	\$14,122,974	\$2,598,972	22.6 %	23.4 %	\$1.37	\$1.32	\$0.05
Region	VP	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 3	BLUEFIELDVP	996,885	7,815	0.8 %	-0.1 %	\$1,350,859	\$58,142	4.5 %		\$1.36	\$1.31	\$0.05
	GOLDSBORO VI				5.8 %	\$1,838,873	\$119,126	6.9 %	6.8 %	\$1.42	\$1.33	\$0.09
	HAMPTON ROA			21.1 %	8.0 %	\$1,264,762	\$237,707	23.1 %	10.2 %	\$1.39	\$1.37	\$0.02
	JAMESTOWN VI	1,400,266	-56,320	3.9 %	2.7 %	\$1,997,140	\$-18,750	-0.9 %	2.1 %	\$1.43	\$1.38	\$0.04
	LYNCHBURG V.	1,436,670	145,657	11.3 %	6.8 %	\$2,075,157	\$252,400	13.8 %	6.8 %	\$1.44	\$1.41	\$0.03
	MORRISTOWN	1,005,632	23,561	2.4 %	4.2 %	\$1,426,712	\$35,662	2.6 %	3.9 %	\$1.42		
Region 3		7,043,751	279,948	4.1 %	4.5 %	\$9,953,503	\$684,287	7.4 %	5.3 %	\$1.41	\$1.37	\$0.04
Region	VP	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLEVP		143,046	28.0 %	†		\$148,186	22.7 %		\$1.23	\$1.28	-\$0,05
	OPELIKA VP	593,945	 	 	4.1 %	\$813,536	\$27,858	3.5 %	1.7 %	\$1.37	\$1.37	\$0.00
	THOMASVILLE	·····	}	6.0 %	3.6 %	\$1,977,559	\$64,575	3.4 %	3.2 %	\$1.39	\$1.43	-\$0.04
	TUSCALOOSA	1,385,221	98,382	7.6 %	1.4 %	\$1,975,332	\$78,031	4.1 %	1.4 %	\$1.43	\$1.47	
-	VILLA RICA VP	 	283,877	16.4 %	12.3 %	\$2,917,121	\$303,742	2 11.6 %	9.8 %	\$1.45	 	
	VILLA RICA VP	1,880,782	303,990	19.3 %	12.7 %	\$2,664,876	\$329,937	7 14.1 %				
Region 4	. 1	7.050.050	020 52	12.2:0/	0.20/	611 150 259	\$952,329	9.3 %	7.0 %	\$1.40	\$1.45	-\$0.05
excelon 4	H	7,950,050	7 928,520	13.2 %	8.2 %	\$11,150,258	3732,32	71 7.5 7.	7.0 70	1	1	



Class 2 Nature's Own

4th Quarter, 2002 vs 4th Quarter, 2001

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Product Group	4th Qtr. Units	Var.	Var. %	YTD Var. %	% of Total
Honey Wheat	12,728,723	1,147,637	9.9 %	7.9 %	36.8 %
100% Whole Wheat	9,868,036	551,514	5.9 %	5.7 %	28.5 %
Butterbread	5,828,308	-107	-0.0 %	-4.4 %	16.8 %
Lights	3,050,164	571,532	23.1 %	27.0 %	8.8 %
Sugar Free 24M wk	2,896,146	384,646	15.3 %	18.7 %	8.4 %
Potato	142,198	-26,894	-15.9 %	-26.3 %	0.4 %
All Other	70,487	-116,450	-62.3 %	-57.6 %	0.2 %
	24,252	14,614	151.6 %	1586.2 %	0.1 %
	34,608,314	2,526,492	7.9 %	6.8 %	100.0 %

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COBBLESTONE MILL (includes Breakfast Bread)

4th Quarter, 2002 vs 4th Quarter, 2001

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Region	VP	4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter \$	Var.	Var.	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region 1	BATON ROUGE VP	419,787	21,171	5.3 %	-0.2 %	\$681,427	\$35,429	5.5 %	-0.2 %	\$1.54	\$1.62	-\$0.08	
	BRADENTON VP -	936,313	355,051	61.1 %	26.4 %	\$1,097,210	\$266,503	32.1 %	16.3 %	\$0.89	\$1.43	-\$0.54	ĺ
	JACKSONVILLE VF	616,846	120,733	24.3 %	23.7 %	\$820,698	\$119,830	17.1 %	12.5 %	\$1.14	\$1.41	-\$0.28	
	LAFAYETTE VP	243,944	49,573	25.5 %	7.2 %	\$396,313	\$74,266	23.1 %	7.2 %	\$1.32	\$1.66	-\$0.34	
	MIAMI VP	931,472	225,547	32.0 %	22.5 %	\$1,182,034	\$166,039	16.3 %	7.6 %	\$1.09	\$1.44	-\$0.35	
	NEW ORLEANS VP	116,569	21,900	23.1 %	14.7 %	\$184,006	\$32,438	21.4 %	14.6 %	\$1.30	\$1.60	-\$0.30	
	ORLANDO VP	280,469	95,732	51.8 %	12.9 %	\$345,278	\$64,767	23.1 %	4.4 %	\$1.00	\$1.52	-\$0.52	
Region 1		3,545,400	889,707	33.5 %	18.2 %	\$4,706,966	\$759,272	19.2 %	9.0 %	\$1.11	\$1.49	-\$0.37]
Region	VP	4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region 2	EL PASO VP	20,887	10,557	102.2 %	66.9 %	\$33,168	\$14,034	73.3 %	54.5 %	\$0.92	\$1.85	-\$0.94	
	FORT SMITH VP	238,667	41,317	20.9 %	5.0 %	\$375,619	\$53,003	16.4 %	4.1 %	\$1.35	\$1.63	-\$0.28	
	HOUSTON VP	388,599	103,820	36.5 %	22.6 %	\$637,556	\$175,606	38.0 %	21.4 %	\$1.19	\$1.62	-\$0.43	
	MEMPHIS VP	140,038	12,375	9.7 %	12.5 %	\$231,404	\$31,577	15.8 %	5.1 %	\$1.43	\$1.57	-\$0.14	
	SAN ANTONIO VP	398,207	80,789	25.5 %	17.2 %	\$633,854	\$119,708	23.3 %	18.1 %	\$1.29	\$1.62	-\$0.33	
	TYLER VP - DALL/	251,873	24,745	10.9 %	-5.0 %	\$389,106	\$29,874	8.3 %	-5.7 %	\$1.43	\$1.58	-\$0.16	<u>;</u>
	TYLER VP - TYLER	265,712	27,924	11.7 %	13.1 %	\$426,527	\$46,416	12.2 %	12.8 %	\$1.43	\$1.60	-\$0.17	<u>'</u>
Region 2		1,703,983	301,527	21.5 %	11.7 %	\$2,727,234	\$470,218	20.8 %	10.7 %	\$1.32	\$1.61	-\$0.28	1
Region	VP	4th Quarter Units	Var.	Var.	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region 3	BLUEFIELD VP	367,732	33,905	10.2 %	11.8 %	\$485,100	\$45,142	10.3 %	5.7 %	\$1.20	\$1.32	-\$0.12	<u> </u>
	GOLDSBORO VP	532,234	59,299	12.5 %	6.8 %	\$757,742	\$101,135	15.4 %	4.3 %	\$1.23	\$1.39	-\$0.1	5
	HAMPTON ROADS	439,846	96,118	28.0 %	17.3 %	\$598,836	\$115,515	23.9 %	12.7 %	\$1.10	\$1.41	-\$0.3	1
	JAMESTOWN VP	637,324	106,127	20.0 %	16.7 %	\$914,534	\$136,750	17.6 %	11.4 %	\$1.22	\$1.46	-\$0.2	1
	LYNCHBURG VP	644,631	108,150	20.2 %	14.6 %	\$878,710	\$121,977	16.1 %	7.6 %	\$1.17	\$1.41	-\$0.2	4
	MORRISTOWN VP	445,863	18,799	4.4 %	2.1 %	\$625,878	1					4	4
Region 3		3,067,630	422,398	16.0 %	11.6 %	\$4,260,799	\$526,780	5 14.1 %	6.3 %	\$1.22	\$1.41	-\$0.1	<u> </u>
Region	VP	4th Quarter Units	Var.	Var.	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.	
Region 4	NASHVILLE VP	225,104	65,865	41.4 %	6 20.7 %	\$314,313	\$57,086	22.2 %	8.8 %	6 \$1.14	\$1.62	2 -\$0.4	7
	OPELIKA VP	208,881	50,743	32.1 %	6 22.3 %	\$291,699	\$52,75	0 22.1 %	6 13.2 %	6 \$1.14	\$1.5	-\$0.3	7
	THOMASVILLE VP	557,302	181,763	48.4 %	6 31.8 %	\$764,824	\$202,11	0 35.9 %	6 22.2 %	6 \$1.0	1 \$1.5	\$0.4	9
	TUSCALOOSA VP	559,313	122,820	5 28.1 %	6 19.1 %	\$798,174	\$128,12	5 19.1 %	6 11.5 %	6 \$1.2	\$1.5	4 -\$0.3	4
	VILLA RICA VP- NO	535,301	97,187	7 22.2 %	6 0.4 %	\$770,325	\$77,66	8 11.2 %	6.1 %	6 \$1.2	——	8 -\$0.2	⊣
	VILLA RICA VP- SO	434,279	82,286	23.4 %	6 5.3 %	\$622,825	1	0 13.5 %				6 -\$0.3	
Region 4		2,520,180		31.3 %				9 19.9 %				5 -\$0.3	_
Total Co		10,837,193	2,214,302			\$15,257,158	\$2,348,30	4110 2 0	6 8.1 %	6 \$1.1	OI \$15	0 -\$0.3	411

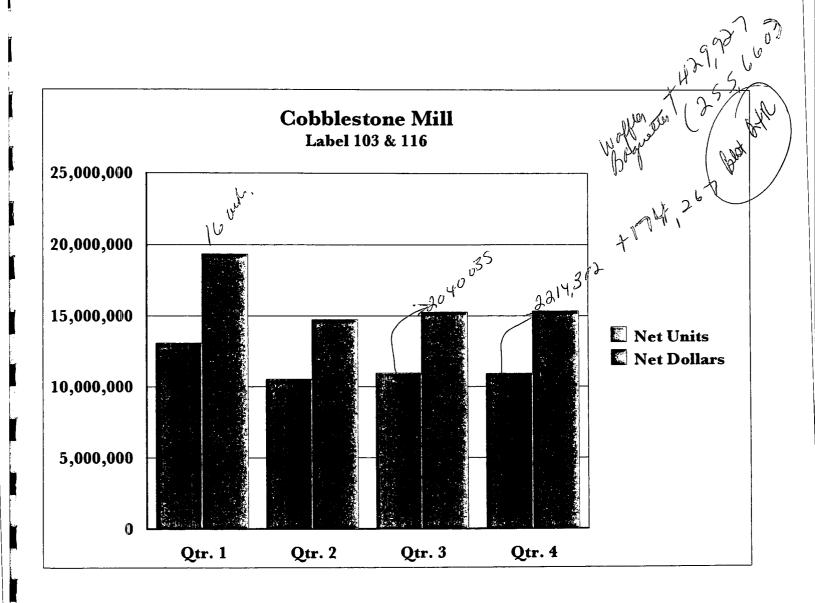
COBBLESTONE MILL BREAKFAST BREAD

4th Quarter, 2002 vs 4th Quarter, 2001

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All

Region	• • • • • • • • • • • • • • • • • • • •	4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGE VI	64,544	17,433	37.0 %	26.4 %	\$98,435	\$10,697	12.2 %	10.5 %	\$1.53	. \$1.86	-\$0.34
	BRADENTON VP	51,006	13,066	34.4 %	0.9 %	\$74,277	\$15,054	25.4 %	-2.5 %	\$1.46	\$1.56	-\$0.10
Ç.	JACKSONVILLE V	40,803	15,068	58.6 %	36.9 %	\$62,355	\$18,444	42.0 %	31.0 %	\$1.53	\$1.71	-\$0.18
F.	LAFAYETTE VP	35,500	16,390	85.8 %	50.2 %	\$54,257	\$18,746	52.8 %	36.7 %	\$1.53	\$1.86	-\$0.33
j.	MIAMI VP	58,234	23,679	68.5 %	47.1 %	\$82,992	\$29,208	54.3 %	38.1 %	\$1.43	\$1.56	-\$0.13
¹ (.	NEW ORLEANS VI	11,984	3,638	43.6 %	26.4 %	\$18,203	\$2,873	18.7 %	18.8 %	\$1.52	\$1.84	-\$0.32
м M	ORLANDO VP	13,947	4,455	46.9 %	16.6 %	\$20,992	\$4,890	30.4 %	11:5 %	\$1.51	\$1.70	-\$0.19
Region 1		276,018	93,729	51.4 %	27.5 %	\$411,511	\$99,912	32.1 %	18.5 %	\$1.49	\$1.71	-\$0.22
Region		4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	FORT SMITH VP	30,363	10,870	55.8 %	30.8 %	\$45,892	\$10,074	28.1 %	19.6 %	\$1.51	\$1.84	-\$0.33
King Mar	HOUSTON VP	63,229	27,990	79.4 %	48.7 %	\$96,386	\$30,496	46.3 %	29.8 %	\$1.52	\$1.87	-\$0.35
er Ci	MEMPHIS VP	12,642	2,460	24.2 %	3.0 %	\$18,993	\$3,057	19.2 %	2.9 %	\$1.50	. \$1.57	-\$0.06
	SAN ANTONIO VP	86,750	28,800	49.7 %	36.8 %	\$137,642	\$28,764	26.4 %	28.6 %	\$1.59	\$1.88	-\$0.29
15. Ser	TYLER VP - DALL	23,611	5,921	33.5 %	6.8 %	\$36,127	\$3,255	9.9 %	-3.2 %	\$1.53	\$1.86	-\$0.33
	TYLER VP - TYLE	37,316	13,078	54.0 %	52.1 %	\$56,698	\$11,786	26.2 %	35.8 %	\$1.52	\$1.85	-\$0.33
Region 2		253,911	89,119	54.1 %	34.8 %	\$391,738	\$87,430	28.7 %	23.4 %	\$1.54	\$1.85	-\$0.30
Region		4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 3	BLUEFIELD VP	26,353	9,122	52.9 %	72.8 %	\$38,867	\$13,910	55.7 %	77.6 %	\$1.47	\$1.45	\$0.03
	GOLDSBORO VP	28,563	15,580	120.0 %	32.0 %	\$43,159	\$19,403	81.7 %	27.8 %	\$1.51	\$1.83	-\$0.32
100 A	HAMPTON ROADS	21,414	7,771	57.0 %	25.6 %	\$30,618	\$10,615	53.1 %	24.8 %	\$1.43	\$1.47	-\$0.04
	JAMESTOWN VP	31,468	12,158	63.0 %	43.6 %	\$47,228	\$18,796	66.1 %	45.7 %	\$1.50	\$1.47	\$0.03
	LYNCHBURG VP	22,171	6,449	41.0 %	28.5 %	\$32,341	\$9,226	39.9 %	29.8 %	\$1.46	\$1.47	-\$0.01
n de	MORRISTOWN VP	37,749	8,923	31.0 %	24.8 %	\$53,310	\$12,579	30.9 %	23.0 %	\$1.41	\$1.41	-\$0.00
Region 3		167,718	60,003	55.7 %	37.0 %	\$245,523	\$84,528	52.5 %	36.9 %	\$1.46	\$1.49	-\$0.03
Region		4th Quarter Units	Var.	Var. %	YTD Var. %	4th Quarter	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLE VP	23,624	11,898	101.5 %	51.3 %	\$34,297	\$15,461	82.1 %	46.8 %	\$1.45	\$1.61	-\$0.15
	OPELIKA VP	18,905	5,879	45.1 %	43.3 %	\$28,548	\$7,423	35.1 %	37.8 %	\$1.51	\$1.62	-\$0.11
	THOMASVILLE VI	43,625	16,177	58.9 %	32.5 %	\$65,367	\$21,706	49.7 %	30.4 %	\$1.50	\$1.59	-\$0.09
	TUSCALOOSA VP	45,285	15,914	54.2 %	40.8 %	\$67,312	\$19,259	40.1 %	42.2 %	\$1.49	\$1.64	-\$0.15
	VILLA RICA VP- N	40,196	12,754	46.5 %	22.0 %	\$59,397	\$14,603	32.6 %	14.9 %	\$1.48	\$1.63	-\$0:15
8. July 1	VILLA RICA VP- S	35,324	12,186	52.7 %	30.3 %	\$52,783	\$14,436	37.6 %	22.6 %	\$1.49	\$1.66	-\$0.16
Region 4		206,959	74,808	56.6 %	34.3 %	\$307,705	\$92,887	43.2 %	30.2 %	\$1.49	\$1.63	-\$0.14
Total Co.		904,606	317,659	54.1 %	32.8 %	\$1,356,477	\$364,757	36.8 %	25.6 %	\$1.50	\$1.69	-\$0.19
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CONFIDENTIAL COUNSEL ONLY

Report Title

Fiscal Year	Fiscal Quarter	Division	Label	Product	Net Sales Units
2002	4	100.00	103-COBBLEST	2024-2 FRNCH	10916
2002	4	100.00	103-COBBLEST	2025-WHE BAQ	7888
				Sum:	18804

429,000

CONFIDENTIAL COUNSEL ONLY

Report Title

Fiscal Year	Fiscal Quarter	Label	Product	Net Sales Units	Division
2002	4	103-COBBLEST	2058-8 HMSTYL	228629	100.00
2002	4	103-COBBLEST	2060-8 BLBRY	182494	100.00
			Sum:	411123	

CONFIDENTIAL COUNSEL ONLY

Class 4 -BRAND BUNS

4th Quarter, 2002 vs 4th Quarter, 2001

100

	1	4th Qtr.			YTD				NATED	2000		
Region	VP	Units	Var.	Var. %	Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGE V	415,451	19,079	4.8 %	2.6 %	\$594,315	\$48,340	8.9 %	1.4 %	\$1.43	\$1.38	\$0.05
	BRADENTON VP	491,468	27,683	6.0 %	2.9 %	\$593,887	\$19,016	3.3 %	-0.7 %	\$1.21	\$1.24	-\$0.03
	JACKSONVILLE V	427,449	84,420	24.6 %	19.0 %	\$505,475	\$99,927	24.6 %	10.2 %	\$1.18	\$1.18	\$0.00
	LAFAYETTE VP	518,335	18,114	3.6 %	-1.7 %	\$737,772	\$64,849	9.6 %	2.6 %	\$1.42	\$1.35	\$0.08
	MIAMI VP	802,001	81,101	11.2 %	6.0 %	\$932,194	\$20,766	2.3 %	-4.4 %	\$1.16	\$1.26	- \$0 :10
	NEW ORLEANS V	683,522	-24,859	35%	1.3 %	\$1,024,931	\$25,997	2.6 %	1.6 %	\$1.50	\$1.41	\$0.09
	ORLANDO VP	203,654	17,129	9.2 %	-0.5 %	\$248,624	\$13,379	5.7 %	-3.7 %	\$1.22	\$1.26	-\$0,04
Region 1		3,541,880	222,667	6.7 %	4.1 %	\$4,637,198	\$292,276	6.7 %	0.7 %	\$1.31	\$1.31	\$0.00
Region	VP	4th Qtr.	Var.	Var. %	YTD	4th Qtr. \$	Var.	Var. %	YTD	2002	2001	Var.
Region 2	EL PASO VP	Units 317,898	69,712	ļļ	Var. % 11.5 %	\$354,433	\$78,549	28.5 %	Var. %	AWP	AWP	
	FORT SMITH VP	256,091	27,900		7.3 %	\$336,033	\$16,465	5.2 %		\$1.11	\$1.11	\$0.00
	HOUSTON VP	591,276	80,364		17.9 %	\$774,350	\$10,403	14.9 %	5.6 % 17.4 %	\$1.31		-\$0.09
	MEMPHIS VP	100,323	1,166	 	36.8 %	\$110,966	\$-549	-0.5 %	17.4 %	\$1.31° \$1.11	\$1.32	
	SAN ANTONIO VE		92,471	 	17.3 %	\$987,117	\$106,511	12.1 %		\$1.16	\$1.16	-\$0.02 -\$0.00
	TYLER VP - DALL	278,520		27.6 %	4.3 %	\$342,781	\$78,996	29.9 %		\$1.10	\$1.10	\$0.00
	TYLER VP - TYLE	513,149	16,820	·	3.3 %	\$675,785	\$16,264	2.5 %		\$1.32	\$1.33	
Region 2		2,908,642	348,702		12.7 %	\$3,581,466	\$396,810		14.2 %	\$1.23		-\$0.01
r	1	4th Ota			YTD				VTD	2002	2001	
Region	VP	4th Qtr. Units	Var.	Var. %	Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 3	BLUEFIELD VP	753,396	98,549	15.0 %	15.0 %	\$855,917	\$91,531	12.0 %	9.5 %	\$1.14	\$1.17	-\$0.03
	GOLDSBORO VP	395,157	-35,904	£839x	7.8 %	\$478,938	\$-54,188	-10.2 %	-2.0 %	\$1,21	\$1.24	-\$0.02
	HAMPTON ROAD:	446,263	74,774	20.1 %	58.8 %	\$469,192	\$60,607	14.8 %	62.4 %	\$1.05	\$1.10	-\$0.05
	JAMESTOWN VP	532,444	23,052	4.5 %	12.6 %	\$656,444	\$48,197	7.9 %	2.6 %	\$1.23	\$1.19	\$0.04
`	LYNCHBURG VP	385,814	-3,576	-0.9 %	12.7 %	\$502,652	\$-17,752	-3.4 %	2.1 %	\$1,30	\$1.34	-\$0.03
	MORRISTOWN VI			3.3%		\$383,703						
Region 3		2,837,419	145,788	5.4 %	15.8 %	\$3,346,846	\$120,229	3.7 %	7.7 %	\$1.18	\$1.20	-\$0.02
Region	VP	4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLE VP	184,962	81,985	79.6 %	54.5 %	\$157,110	\$52,208	49.8 %			\$1.02	\$0.17
	OPELIKA VP	346,395		-2.5%		\$406,946			11.8 %	\$1.17	\$0.99	\$0.19
	THOMASVILLE V	577,341	35,162	6.5 %	9.4 %	\$732,290	\$63,826	9.5 %	11.8 %	\$1.27	\$1.23	\$0.04
	TUSCALOOSA VP	843,089		16.6 %	5.1 %	\$865,460	\$3,476	0.4 %	1.6 %	\$1.03	\$1.19	-\$0.17
	VILLA RICA VP-1	541,205	· · · · · · · · · · · · · · · · · · ·	19.8 %	21.2 %	\$641,685			10.9 %	\$1.19	\$1.21	-\$0.02
	VILLA RICA VP-S			10.3 %	13.4 %	\$651,857	\$54,192	9.1 %	2.6 %	\$1.16	\$1.17	-\$0.01
Region 4		3,054,549	370,189		11.9 %	\$3,455,348		10.4 %	7.8 %	\$1.13	\$1.17	-\$0.03
Total Co.	<u> </u>	12,342,490	1.087 346	9.7 %	10.9 %	\$15,020,857	\$1,135,184	8.2 %	7.0 %	\$1.22	\$1.23	-\$0.02
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Region		4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGE VP	132,188	-7,443	-53%	1.4 %	\$194,976	\$-4,968	-2.5 %			\$1.43	
	BRADENTON VP	53,058	7,177	15.6 %	35.4 %	\$59,146	\$1,827	3.2 %	27.2 %	\$1.11	\$1.25	
	JACKSONVILLE VI	140,821	1,379	1.0 %	1.0 %	\$183,306	\$387	0.2 %	-4.4 %	\$1.30	\$1.31	-\$0.0
	LAFAYETTE VP	126,401	-6,111	4.6%	-6.5 %	\$186,169	\$-883	-0.5 %	-3.4 %	\$1.47	\$1.41	\$0.00
	MIAMI VP	64,135	-1,257	-1.9 %	-6.3 %	\$80,791	\$-4,230	-5.0 %	-8.9 %	\$1.26	\$1.30	
	NEW ORLEANS VP	158,580	-9,763	S.8 %	-6.1 %	\$231,707	\$-7,153	-3.0 %	-6.3 %	\$1.46	\$1.42	\$0.04
	ORLANDO VP	26,251	-1,083	-4.0 %	-15.8 %	\$28,032	\$-4,318	-13.3 %	-16.3 %		\$1.18	-\$0.12
Region 1		701,434	-17,101	-2.4 %	-1.7 %	\$964,126	\$-19,337	-2.0 %	-2.9 %	I	\$1.37	\$0.0
Region		4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %		2001 AWP	Var.
Region 2	EL PASO VP	38,073	3,560	10.3 %	5.8 %	\$36,752	\$3,091	9.2 %	4.8 %		\$0.98	-\$0.01
	FORT SMITH VP	40,405	-1,459	-3.5 %	-15.3 %	\$61,126	\$-426	-0.7 %	-9.2 %	\$1.51	\$1.47	\$0.04
	HOUSTON VP	108,972	-5,549	-4.8 %	0.2 %	\$159,914	\$-8,865	-5.3 %	0.1 %	\$1.47	\$1.47	-\$0.01
	MEMPHIS VP	53,593	-32,409	-37.7 %	-24.6 %	\$70,207	\$-18,424	-20.8 %	-14.4 %		\$1.03	\$0.28
	SAN ANTONIO VP	176,627	24,899	16.4 %	-2.7 %	\$224,764	\$35,502	18.8 %	1.5 %		\$1.25	\$0.03
	TYLER VP - DALL/	48,484	6,725	16.1 %	-8.4 %	\$60,135	\$1,063	1.8 %	-15.9 %		\$1.41	-\$0.17
	TYLER VP - TYLER	123,834	14,897	13.7 %	-2.4 %	\$169,691	\$7,740	4.8 %	-4.5 %	\$1.37	\$1.49	-\$0.12
Region 2		589,988	10,664	1.8 %	-7.2 %	\$782,589	\$19,681	2.6 %	-4.8 %	\$1.33	\$1.32	\$0.01
Region		4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 3	BLUEFIELD VP	201,433	-6,541	-3.1 %	2.3 %	\$264,796	\$-3,218	-1.2 %	-3.3 %			\$0.03
	GOLDSBORO VP	248,006	-33,565	-11.9 %	-2.7 %	\$311,070	\$-31,684	-9.2 %	-5.7 %	\$1.25	\$1.22	\$0.04
· 	HAMPTON ROADS	235,797	8,573	3.8 %	40.3 %	\$273,427	\$-18,729	-6.4 %	36.1 %	\$1.16	\$1.29	-\$0.13
	JAMESTOWN VP	247,266	-7,043	-2.8 %	-9.4 %	\$327,676	\$-9,634	-2.9 %	-8.2 %	\$1.33	\$1.33	-\$0.00
	LYNCHBURG VP	197,360	-12,458	-5.9 %	-2.4 %	\$279,182	\$-19,636	-6.6 %	-5.0 %	\$1.41	\$1.42	-\$0.01
	MORRISTOWN VP	164,719	-2,707	-1.6 %	-3.9 %	\$218,762	\$-4,581	-2.1 %	-6.7 %	\$1.33	\$1.33	-\$0.01
Region 3		1,294,581	-53,741	-4.0 %	1.1 %	\$1,674,913	\$-87,482	-5.0 %	-1.6 %	\$1.29	\$1.31	-\$0.01
Region		4th Qtr. Units	Var.	Var. %	YTD Var. %	4th Qtr. \$	Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLE VP	112,837	42,185	59.7 %	53.7 %	\$102,148	\$33,275	48.3 %	39.7 %	\$0.91		-\$0.07
	OPELIKA VP	161,647	-7,806	-4.6 %	23.9 %	\$186,423	\$3,011	1.6 %	5.6 %	\$1.15	\$1.08	\$0.07
	THOMASVILLE VP	222,130	5,464	2.5 %	7.1 %	\$269,946	\$9,332	3.6 %	-0.9 %	\$1.22	\$1.20	\$0.01
	TUSCALOOSA VP	399,048	152,083)-27.6 %	-1.5 %	\$511,813	\$-25,518	-4.7 %	-3.9 %	\$1.28	\$0.97	\$0.31
	VILLA RICA VP- NO	190,877	-7,872	-4.0 %	-3.9 %	\$246,039	\$17,840	7.8 %	-2.3 %	\$1.29	\$1.15	\$0.14
	VILLA RICA VP- SC	239,879	-567	-0.2 %	-1.5 %	\$308,770	\$30,956	11.1 %		\$1.29		\$0.13
Region 4		1,326,418	120,679	-8.3 %	5.1 %	\$1,625,138	\$68,896	4.4 %	1	\$1.23		\$0.15

3,912,421 180,857

Total Co

-4.4 %

1.1 % \$5,046,766 \$-18,242 -0.4 %

4th Quarter, 2002 vs 4th Quarter, 2001 All Brands

OI Platerio

17 Brand Multi-Pak Cake

Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGI	33,927	20,535	153.3 %	39.1 %	\$41,894	\$21,637	106.8 %	30.6 %	\$1.23	\$1.51	-\$0.28
	BRADENTON \	42,697	8,691	25.6 %	-3.5 %	\$55,833	\$9,696	21.0 %	-4.1 %	\$1.31	\$1.36	-\$0.05
	JACKSONVILL	63,343	14,047	28.5 %	-3.8 %	\$80,881	\$11,773	17.0 %	-4.0 %	\$1.28	\$1.40	-\$0.13
	LAFAYETTE V	39,649	19,347	95.3 %	-1.0 %	\$48,491	\$19,838	69.2 %	-3.2 %	\$1.22	\$1.41	-\$0.19
	MIAMI VP	36,301	19,677	118.4 %	6.9 %	\$43,486	\$17,876	69.8 %	-3.4 %	\$1.20	\$1.54	-\$0.34
	NEW ORLEANS	4,418	986	28.7 %	-17.1 %	\$6,647	\$559	9.2 %	-14.6 %	\$1.50	\$1.77	-\$0.27
	ORLANDO VP	18,935	415	2.2 %	1.9 %	\$25,497	\$112	0.4 %	-1.9 %	\$1.35	\$1.37	-\$0.02
Region 1	Sum:	239,270	83,698	53.8 %	1.9 %	\$302,730	\$81,490	36.8 %	-0.8 %	\$1.27	\$1.42	-\$0.16
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	EL PASO VP	97;053	19,945	25.9 %	3.8 %	\$130,656	\$16,952	14.9 %	2.4 %	\$1.35	\$1.47	-\$0.13
	FORT SMITH V	37,684	9,410	33.3 %	-6.4 %	\$50,920	\$6,952	15.8 %	-9.7 %	\$1.35	\$1.56	-\$0.20
	HOUSTON VP	77,786	17,803	29.7%	18.2 %	\$104,508	\$13,183	14.4 %	10.4 %	\$1.34	\$1.52	-\$0.18
	MEMPHIS VP	28,429	-11,358	28.5%	> -8.3 %	\$36,468	\$-19,183	-34.5 %	-8.3 %	\$1.28	\$1.40	-\$0.12
	SAN ANTONIO	53,021	8,960	20.3 %	-6.5 %	\$74,603	\$9,326	14.3 %	-2.3 %	\$1.41	\$1.48	-\$0.07
	TYLER VP - DA	23,370	884	3.9 %	7.0 %	\$33,358	\$383	1.2 %	5.3 %	\$1.43	\$1.47	-\$0.04
	TYLER VP - TY	35,284	1,703	5.1 %	-0.6 %	\$48,132	\$-2,707	-5.3·%	-4.4 %	\$1.36	\$1.51	-\$0.15
Region 2	Sum:	352,627	47,347	15.5 %	2.4 %	\$478,646	\$24,906	5.5 %	0.4 %	\$1.36	\$1.49	-\$0.13
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
	BLUEFIELD VF	187,088		<u>% 1.5 %</u>	-10.6 %	\$239,781	\$-19,833	-7.6 %	-9.5 %	\$1.28	\$1.37	-\$0.08
	GOLDSBORO V	81,798	21,375	35.4 %		\$113,769	\$21,920	23.9 %	-9.7 %	\$1.39	\$1.52	-\$0.13
	HAMPTON ROA	32,393	4,962	18.1 %		\$45,088	\$10,595	30.7 %	19.1 %	\$1.39	\$1.26	\$0.13
	JAMESTOWN \	37,491	-3,130			\$49,873	\$-6,585	-11.7 %	-13.4 %	\$1.33	\$1.39	-\$0.00
	LYNCHBURG \	69,700		11.7 %	-10.8 %	\$86,611	\$696	0.8 %	-13.1 %	\$1.24	\$1.38	
	MORRISTOWN	55,397	12,468	29.0 %	-5.1 %	\$70,873	\$9,430	15.3 %	-9.6 %	\$1.28	\$1.43	-\$ 0.13
Region 3							*** /					
	Sum:	463,867	40,097	9.5 %	-8.7 %	\$605,994	\$16,224	2.8 %	-8.9 %	\$1.31	\$1.39	-\$0.09
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$16,224 \$ Var.	2.8 % Var. %	-8.9 % YTD Var. %	\$1.31 2002 AWP	2001 AWP	Var.
Region	VP NASHVILLE VI	4th Qtr. Units 35,986	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$16,224 \$ Var. \$7,909	2.8 % Var. %	-8.9 % YTD Var. %	\$1.31 2002 AWP \$1.30	2001 AWP \$1.46	Var.
Region	VP NASHVILLE VI OPELIKA VP	4th Qtr. Units 35,986 40,672	Unit Var. 9,250 14,076	Var. % 34.6 % 52.9 %	YTD Var. % -9.7 % 17.0 %	4th Qtr. \$ \$46,885 \$48,422	\$16,224 \$ Var. \$7,909 \$13,190	2.8 % Var. % 20.3 % 37.4 %	-8.9 % YTD Var. % -11.2 % 15.7 %	\$1.31 2002 AWP \$1.30 \$1.19	2001 AWP \$1.46 \$1.32	Var. -\$0.1:
Region Region 4	VP NASHVILLE VI OPELIKA VP THOMASVILLE	4th Qtr. Units 35,986 40,672 71,398	Unit Var. 9,250 14,076 13,843	Var. % 34.6 % 52.9 % 24.1 %	YTD Var. % -9.7 % 17.0 % -2.5 %	4th Qtr. \$ \$46,885 \$48,422 \$91,137	\$16,224 \$ Var. \$7,909 \$13,190 \$9,003	2.8 % Var. % 20.3 % 37.4 % 11.0 %	-8.9 % YTD Var. % -11.2 % 15.7 % -4.5 %	\$1.31 2002 AWP \$1.30 \$1.19 \$1.28	2001 AWP \$1.46 \$1.32 \$1.43	Var. -\$0.1: -\$0.1:
Region Region 4	VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA	4th Qtr. Units 35,986 40,672 71,398 46,287	Unit Var. 9,250 14,076 13,843 4,617	Var. % 34.6 % 52.9 % 24.1 % 11.1 %	YTD Var. % -9.7 % 17.0 % -2.5 % -5.4 %	4th Qtr. \$ \$46,885 \$48,422 \$91,137 \$61,281	\$16,224 \$ Var. \$7,909 \$13,190 \$9,003 \$1,401	2.8 % Var. % 20.3 % 37.4 % 11.0 % 2.3 %	-8.9 % YTD Var. % -11.2 % 15.7 % -4.5 % -7.0 %	\$1.31 2002 AWP \$1.30 \$1.19 \$1.28 \$1.32	2001 AWP \$1.46 \$1.32 \$1.43 \$1.44	-\$0.1: -\$0.1: -\$0.1:
Region Region 4	VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA VILLA RICA VI	4th Qtr. Units 35,986 40,672 71,398 46,287 44,039	Unit Var. 9,250 14,076 13,843 4,617 2,510	Var. % 34.6 % 52.9 % 24.1 % 11.1 % 6.0 %	YTD Var. % -9.7 % 17.0 % -2.5 % -5.4 % -9.9 %	4th Qtr. \$ \$46,885 \$48,422 \$91,137 \$61,281 \$57,961	\$16,224 \$ Var. \$7,909 \$13,190 \$9,003 \$1,401 \$-129	2.8 % Var. % 20.3 % 37.4 % 11.0 % 2.3 % -0.2 %	-8.9 % YTD Var. % -11.2 % 15.7 % -4.5 % -7.0 % -12.6 %	\$1.31 2002 AWP \$1.30 \$1.19 \$1.28 \$1.32 \$1.32	2001 AWP \$1.46 \$1.32 \$1.43 \$1.44 \$1.40	-\$0.1 -\$0.1 -\$0.1 -\$0.1
Region Region 4	VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA VILLA RICA VI VILLA RICA VI	4th Qtr. Units 35,986 40,672 71,398 46,287 44,039 47,996	Unit Var. 9,250 14,076 13,843 4,617 2,510 10,415	Var. % 34.6 % 52.9 % 24.1 % 11.1 % 6.0 % 27.7 %	YTD Var. % -9.7 % 17.0 % -2.5 % -5.4 % -9.9 % -5.0 %	4th Qtr. \$ \$46,885 \$48,422 \$91,137 \$61,281 \$57,961 \$62,176	\$16,224 \$ Var. \$7,909 \$13,190 \$9,003 \$1,401 \$-129 \$10,164	2.8 % Var. % 20.3 % 37.4 % 11.0 % 2.3 % -0.2 % 19.5 %	-8.9 % YTD Var. % -11.2 % 15.7 % -4.5 % -7.0 % -12.6 % -9.0 %	\$1.31 2002 AWP \$1.30 \$1.19 \$1.28 \$1.32 \$1.32 \$1.32	2001 AWP \$1.46 \$1.32 \$1.43 \$1.44 \$1.40 \$1.38	Var. -\$0.1 -\$0.1 -\$0.1 -\$0.0 -\$0.0
Region	VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA VILLA RICA VI VILLA RICA VI	4th Qtr. Units 35,986 40,672 71,398 46,287 44,039	Unit Var. 9,250 14,076 13,843 4,617 2,510 10,415	Var. % 34.6 % 52.9 % 24.1 % 11.1 % 6.0 % 27.7 %	YTD Var. % -9.7 % 17.0 % -2.5 % -5.4 % -9.9 % -5.0 %	4th Qtr. \$ \$46,885 \$48,422 \$91,137 \$61,281 \$57,961 \$62,176	\$16,224 \$ Var. \$7,909 \$13,190 \$9,003 \$1,401 \$-129	2.8 % Var. % 20.3 % 37.4 % 11.0 % 2.3 % -0.2 % 19.5 %	-8.9 % YTD Var. % -11.2 % 15.7 % -4.5 % -7.0 % -12.6 % -9.0 %	\$1.31 2002 AWP \$1.30 \$1.19 \$1.28 \$1.32 \$1.32 \$1.32	2001 AWP \$1.46 \$1.32 \$1.43 \$1.44 \$1.40 \$1.38	-\$0.1 -\$0.1 -\$0.1 -\$0.1

4th Quarter, 2002 vs 4th Quarter, 2001 All Brands



-	18 Brand	Breaktast								,	
 -	Region	VP	4th Qtr.	Unit Var.	Var. %	YTD	4th Qtr. \$	\$ Var.	Var. %	YTD	2002

Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
1	BATON ROUGI	98,123	12,928	15.2 %	2.6 %	\$116,143	\$4,752	4.3 %	-7.1 %	\$1.18	\$1.31	-\$0.12
	BRADENTON \	145,749	-37,696	-20.5 %	-13.7 %	\$148,430	\$-58,551	-28.3 %	-19.5 %	\$1.02	\$1.13	-\$0.11
	JACKSONVILL	186,829	25,781	16.0 %	-3.5 %	\$183,741	\$8,502	4.9 %	-17.5 %	\$0.98	\$1.09	-\$0.10
	LAFAYETTE V	93,708	8,675	10.2 %	4.8 %	\$107,222	\$3,684	3.6 %	-10.2 %	·\$1.14	\$1.22	-\$0.07
	MIAMI VP	222,054	- 21,205	-8.7 %	· -13.8 %	\$214,296	\$40,213	-15.8 %	-19.4 %	\$0.96	\$1.05	-\$0.08
	NEW ORLEANS	114,231	11,944	11.7 %	-8.2 %	\$151,936	\$-1,662	-1.1 %	-11.4 %	\$1.33	\$1.50	-\$0.17
	ORLANDO VP	72,138	-2,455	-3.3 %	-13.4 %	\$71,225	\$-12,135	-14.6 %	-17.4 %	\$0.99	\$1.12	-\$0.13
Region 1	Sum:	932,832	-2,028	-0.2 %	-8.1 %	\$992,904	\$-95,623	-8.8 %	-15.7 %	\$1.06	\$1.16	-\$0.10
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	EL PASO VP	81,281	13,473	19.9 %	-2.7 %	\$106,226	\$-14,010	-11.7 %	-15.8 %	\$1.31	\$1.77	-\$0.47
	FORT SMITH V	56,338	3,038	5.7 %	23.0 %	\$50,446	\$-11,664	-18.8 %	-1.8 %	\$0.90	\$1.17	-\$0.27
	HOUSTON VP	240,378	112,495	88.0 %	17.9 %	\$232,306	\$46,144	24.8 %	-8.6 %	\$0.97	\$1.46	-\$0.49
	MEMPHIS VP	69,423	-11,273	-14.0 %	-4.1 %	\$73,051	\$-10,608	-12.7 %	-12.0 %	\$1.05	\$1.04	\$0.02
	SAN ANTONIO	298,706	-620	-0.2 %	0.8 %	\$375,385	\$-33,641	-8.2 %	-6.5 %	\$1.26	\$1.37	-\$0.11
	TYLER VP - D#	75,787	-9,563	-11.2 %	34.0 %	\$63,133	\$-11,015	-14.9 %	21.9 %	\$0.83	\$0.87	-\$0.04
-	TYLER VP - TY	100,465	8,504	9.2 %	20.0 %	\$96,630	\$699	0.7 %	5.7 %	\$0.96	\$1.04	-\$0:08
Region 2	Sum:	922,378	116,054	14.4 %	8.2 %	\$997,176	\$-34,095	-3.3 %	-6.1 %	\$1.08	\$1.28	-\$0.20
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Q ·	11											
Region 3	BLUEFIELD VF	188,231	-35,553	-15.9 %	-18.2 %	\$195,097	\$-45,402	-18.9 %	-19.0 %	\$1.04	\$1.07	-\$0.04
Region 3	GOLDSBORO V	188,231 240,902	-35,553 23,580	-15.9 % 10.9 %	-18.2 % 18.9 %	\$195,097 \$223,386	\$-45,402 \$23,095	-18.9 % 11.5 %	-19.0 % 9.3 %	\$1.04 \$0.93	\$1.07 \$0.92	-\$0.04 \$0.01
Region 3		240,902 113,950	23,580 26,714	10.9 % 30.6 %	18.9 % 39.5 %				9.3 % 22.7 %			\$0.01 -\$0.02
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V	240,902 113,950 139,009	23,580 26,714 -7,543	10.9 % 30.6 % -5.1 %	18.9 % 39.5 % 1.4 %	\$223,386 \$99,697 \$120,763	\$23,095 \$21,471 \$609	11.5 % 27.4 % 0.5 %	9.3 % 22.7 % -8.9 %	\$0.93	\$0.92 \$0.90 \$0.82	\$0.01 -\$0.02 \$0.05
Region 3	GOLDSBORO V HAMPTON RO	240,902 113,950 139,009 150,264	23,580 26,714 -7,543 -40,715	10.9 % 30.6 % -5.1 % -21.3 %	18.9 % 39.5 %	\$223,386 \$99,697 \$120,763 \$136,982	\$23,095 \$21,471 \$609 \$-30,871	11.5 % 27.4 % 0.5 % -18.4 %	9.3 % 22.7 % -8.9 % -9.2 %	\$0.93 \$0.87 \$0.87 \$0.91	\$0.92 \$0.90 \$0.82 \$0.88	\$0.01 -\$0.02 \$0.05 \$0.03
	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN	240,902 113,950 139,009 150,264 111,043	23,580 26,714 -7,543 -40,715 -25,473	10.9 % 30.6 % -5.1 %	18.9 % 39.5 % 1.4 %	\$223,386 \$99,697 \$120,763	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118	11.5 % 27.4 % 0.5 % -18.4 % -11.7 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96	\$0.92 \$0.90 \$0.82 \$0.88 \$0.88	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN	240,902 113,950 139,009 150,264	23,580 26,714 -7,543 -40,715	10.9 % 30.6 % -5.1 % -21.3 %	18.9 % 39.5 % 1.4 % -6.7 %	\$223,386 \$99,697 \$120,763 \$136,982	\$23,095 \$21,471 \$609 \$-30,871	11.5 % 27.4 % 0.5 % -18.4 %	9.3 % 22.7 % -8.9 % -9.2 %	\$0.93 \$0.87 \$0.87 \$0.91	\$0.92 \$0.90 \$0.82 \$0.88	\$0.01 -\$0.02 \$0.05 \$0.03
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum:	240,902 113,950 139,009 150;264 111,043 943,399 4th Qtr. Units	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var.	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP	\$0.92 \$0.90 \$0.82 \$0.88 \$0.88 \$0.93	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var:	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. % 39.2 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var.	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % 14.5 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP	\$0.92 \$0.90 \$0.82 \$0.88 \$0.88 \$0.93 2001 AWP	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var.
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI OPELIKA VP	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units 143,283 130,629	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var. 40,332 22,033	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. % 39.2 % 20.3 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 % 10.5 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$ \$138,530 \$127,734	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var. \$33,083 \$4,466	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 % 3.6 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % 14.5 % -1.4 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP \$0.97 \$0.98	\$0.92 \$0.90 \$0.82 \$0.88 \$0.93 2001 AWP \$1.02 \$1.14	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var.
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI OPELIKA VP THOMASVILLE	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units 143,283 130,629 314,688	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var. 40,332 22,033 4,309	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. % 39.2 % 20.3 % 1.4 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 % 10.5 % -6.7 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$ \$138,530 \$127,734 \$352,324	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var. \$33,083 \$4,466 \$-4,652	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 % 3.6 % -1.3 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % -1.4 % -9.5 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP \$0.97 \$0.98 \$1.12	\$0.92 \$0.90 \$0.82 \$0.88 \$0.93 2001 AWP \$1.02 \$1.14 \$1.15	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var. -\$0.06 -\$0.16 -\$0.03
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units 143,283 130,629 314,688 173,637	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var. 40,332 22,033 4,309 -133,515	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. % 39.2 % 20.3 % 1.4 % -43.5 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 % 10.5 % -6.7 % -17.9 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$ \$138,530 \$127,734 \$352,324 \$179,752	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var. \$33,083 \$4,466 \$-4,652 \$-81,618	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 % 3.6 % -1.3 % -31.2 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % -14.5 % -9.5 % -16.3 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP \$0.97 \$0.98 \$1.12 \$1.04	\$0.92 \$0.90 \$0.82 \$0.88 \$0.88 \$0.93 2001 AWP \$1.02 \$1.14 \$1.15 \$0.85	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var. -\$0.06 -\$0.16 -\$0.03 \$0.18
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA VILLA RICA VI	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units 143,283 130,629 314,688 173,637 176,129	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var. 40,332 22,033 4,309 -133,515 57,184	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. % 39.2 % 20.3 % 1.4 % -43.5 % 48.1 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 % 10.5 % -6.7 % -17.9 % 11.4 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$ \$138,530 \$127,734 \$352,324 \$179,752 \$167,804	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var. \$33,083 \$4,466 \$-4,652 \$-81,618 \$28,025	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 % 3.6 % -1.3 % -31.2 % 20.0 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % -1.4 % -9.5 % -16.3 % -3.6 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP \$0.97 \$0.98 \$1.12 \$1.04 \$0.95	\$0.92 \$0.90 \$0.82 \$0.88 \$0.88 \$0.93 2001 AWP \$1.02 \$1.14 \$1.15 \$0.85 \$1.18	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var. -\$0.06 -\$0.16 -\$0.03 \$0.18 -\$0.22
Region 3 Region 4	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA VILLA RICA VI VILLA RICA VI	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units 143,283 130,629 314,688 173,637 176,129 240,025	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var. 40,332 22,033 4,309 -133,515 57,184 71,951	10.9 % 30.6 % -5.1 % -18.7 % -18.7 % -5.9 % Var. % 39.2 % 20.3 % 1.4 % -43.5 % 48.1 % 42.8 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 % -6.7 % -17.9 % 11.4 % 15.0 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$ \$138,530 \$127,734 \$352,324 \$179,752 \$167,804 \$224,500	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var. \$33,083 \$4,466 \$-4,652 \$-81,618 \$28,025 \$36,306	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 % -1.3 % -31.2 % 20.0 % 19.3 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % -1.4 % -9.5 % -16.3 % -3.6 % 1.0 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP \$0.97 \$0.98 \$1.12 \$1.04 \$0.95 \$0.94	\$0.92 \$0.80 \$0.82 \$0.88 \$0.88 \$0.93 2001 AWP \$1.02 \$1.14 \$1.15 \$0.85 \$1.18 \$1.12	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var. -\$0.06 -\$0.16 -\$0.03 \$0.18 -\$0.22 -\$0.18
Region 3	GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE VI OPELIKA VP THOMASVILLE TUSCALOOSA VILLA RICA VI VILLA RICA VI	240,902 113,950 139,009 150,264 111,043 943,399 4th Qtr. Units 143,283 130,629 314,688 173,637 176,129	23,580 26,714 -7,543 -40,715 -25,473 -58,990 Unit Var. 40,332 22,033 4,309 -133,515 57,184	10.9 % 30.6 % -5.1 % -21.3 % -18.7 % -5.9 % Var. % 39.2 % 20.3 % 1.4 % -43.5 % 48.1 %	18.9 % 39.5 % 1.4 % -6.7 % -9.1 % 0.2 % YTD Var. % 27.5 % 10.5 % -6.7 % -17.9 % 11.4 %	\$223,386 \$99,697 \$120,763 \$136,982 \$106,564 \$882,489 4th Qtr. \$ \$138,530 \$127,734 \$352,324 \$179,752 \$167,804	\$23,095 \$21,471 \$609 \$-30,871 \$-14,118 \$-45,217 \$ Var. \$33,083 \$4,466 \$-4,652 \$-81,618 \$28,025	11.5 % 27.4 % 0.5 % -18.4 % -11.7 % -4.9 % Var. % 31.4 % -1.3 % -31.2 % 20.0 % 19.3 %	9.3 % 22.7 % -8.9 % -9.2 % -6.4 % -5.3 % YTD Var. % -1.4 % -9.5 % -16.3 % -3.6 % 1.0 %	\$0.93 \$0.87 \$0.87 \$0.91 \$0.96 \$0.94 2002 AWP \$0.97 \$0.98 \$1.12 \$1.04 \$0.95	\$0.92 \$0.90 \$0.82 \$0.88 \$0.88 \$0.93 2001 AWP \$1.02 \$1.14 \$1.15 \$0.85 \$1.18	\$0.01 -\$0.02 \$0.05 \$0.03 \$0.08 \$0.01 Var. -\$0.06 -\$0.16 -\$0.03 \$0.18 -\$0.22

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4th Quarter, 2002 vs 4th Quarter, 2001 All Brands

YTD Var. %

9 Brand Dessert Cake

Region

4th Qtr. Units

Unit Var. | Var. %

inds	1	, Oz.	× 29			
4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
\$33,981	\$8,680	34.3 %	32.2 %	\$2.95	\$2.94	\$0.01
\$16,149	\$-15,499	-49.0 %	-20.9 %	\$2.59	\$2.61	-\$0.01
\$11,907	\$7,976	202.9 %	1.9 %	\$2.78	\$2.35	\$0.44
216 026	0.4.600	1120/	100/	62.22	62.06	00.00

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Region 1 I	BATON ROUGI	11,514	2,905	33.7 %	41.2 %	\$33,981	\$8,680	34.3 %	32.2 %	\$2.95	\$2.94	\$0.01
(V.5	BRADENTON \	6,227	-5,922	-48.7 %	-12.6 %	\$16,149	\$-15,499	-49.0 %	-20.9 %	\$2.59		-\$0.01
	JACKSONVILL	4,277	2,602	155.3 %	-13.2 %	\$11,907	\$7,976	202.9 %	1.9 %	\$2.78	\$2.35	\$0.44
	LAFAYETTE V	13,831	341	2.5 %	-1.3 %	\$46,025	\$4,682	11.3 %	-1.9 %	\$3.33	\$3.06	\$0.26
	MIAMI VP	3,679	-2,153	-36.9 %	-28.3 %	\$10,669	\$-6,191	-36.7 %	-33.2 %	\$2.90	\$2.89	\$0.01
-	NEW ORLEANS	11,153	1,952	21.2 %	113.5 %	\$33,465	\$6,298	23.2 %	67.0 %	\$3.00	\$2.95	\$0.05
	ORLANDO VP	939	-1,800	-65.7 %	-31.7 %	\$2,163	\$-4,626	-68.1 %	-28.8 %	\$2.30		-\$0.17
Region 1	Sum:	51,620	-2,075	-3.9 %	5.7 %	\$154,360	\$1,321	0.9 %	2.6 %	\$2.99	\$2.85	\$0.14
k .							·····					
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	EL PASO VP	2,207	-541	-19.7 %	61.5 %	\$6,126	\$-1,463	-19.3 %	70.3 %	\$2.78	\$2.76	\$0.01
	FORT SMITH V	3,682	1,041	39.4 %	14.1 %	\$10,367	\$2,798	37.0 %	19.8 %	\$2.82	\$2.87	-\$0.05
7	HOUSTON VP	8,050	-3,383	-29.6 %	-6.6 %	\$24,035	\$-9,829	-29.0 %	-17.7 %	\$2.99	\$2.96	\$0.02
	MEMPHIS VP	6,218	-17,343	-73.6 %	-9.1 %	\$18,464	\$-25,315	-57.8 %	-24.3 %	\$2.97	\$1.86	\$1.11
u;	SAN ANTONIO	30,687	8,115	36.0 %	14.8 %	\$86,107	\$20,284	30.8 %	23.9 %	\$2.81	\$2.92	-\$0.11
	TYLER VP - DA	4,363	-32	-0.7 %	-46.9 %	\$12,580	\$-461	-3.5 %	-20.9 %	\$2.88	\$2.97	-\$0.08
2	TYLER VP - TY	11,123	1,734	18.5 %	4.5 %	\$32,162	\$4,608	16.7 %	13.1 %	\$2.89	\$2.93	-\$0.04
Region 2	Sum:	66,330	-10,409	-13.6 %	2.6 %	\$189,839	\$-9,378	-4.7 %	4.1 %	\$2.86	\$2.60	\$0.27
												
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 3	BLUEFIELD VF	22,145	-10,087	-31.3 %	-1.4 %	\$60,207	\$-27,914	-31.7 %	11.7 %	\$2.72	\$2.73	-\$0.02
	GOLDSBORO V	21,465	8,234	62.2 %	4.6 %	\$53,564	\$19,275	56.2 %	-0.9 %	\$2.50	\$2.59	-\$0.10
	HAMPTON ROA	17,720	11,458	183.0 %	25.9 %	\$47,995	\$30,852	180.0 %	50.3 %	\$2.71	\$2.74	-\$0.03
r.	JAMESTOWN \	26,829	-541	-2.0 %	-16.8 %	\$72,588	\$9,661	15.4 %	-5.4 %	\$2.71	\$2:30	\$0.41
Ç.v	LYNCHBURG \	17,118	-5,667	-24.9 %	-17.2 %	\$46,253	\$-20,849	-31.1 %	-24.9 %		\$2.94	-\$0.24
Š.	MORRISTOWN	16,201	-586		-5.7 %		\$99	0.2 %	-1.5 %		\$2.77	\$0.11
Region 3		121,478	2,811	2.4 %	-4.4 %	\$327,177	\$11,124	3.5 %	1.2 %	\$2.69	\$2.66	\$0.03
							<u> </u>		r			
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 4	NASHVILLE VI	7,415	-218	-2.9 %	-14.4 %		\$-4,562				\$3.26	
g s	OPELIKA VP	10,584	-325	-3.0 %			\$51				\$2.75	
i,	THOMASVILLE	6,932	-10,374	-59.9 %			\$-28,429				\$2.54	
ý.	TUSCALOOSA	21,261					\$2,064					
1	VILLA RICA VI	18,060	4,271	31.0 %								
7.	VILLA RICA VI			43.4 %								
Region 4				-0.1 %	-7.8 %	\$242,572	\$-2,729	-1.1 %	-3.5 %	\$2.86	\$2.89	-\$0.03
	Sum:	84,868	3 -79	-0.1 70	-7.0 /	,	\$ 2,120				·	•
7	Sum:	84,868	5 -9.752									\$0.08

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4th Quarter, 2002 vs 4th Quarter, 2001 All Brands

O Brand	Snack Cake											
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 1	BATON ROUGI	645,323	168,911	35.5 %	16.0 %	\$190,007	\$28,467	17.6 %	-6.2 %	\$0.29	\$0.34	-\$0.04
	BRADENTON \	158,234	18,565	13.3 %	-15.0 %	\$87,237	\$7,555	9.5 %	-8.7 %	\$0.55	\$0.57	-\$0.02
	IACKSONVILL	186,135	44,563	31.5 %	12.9 %	\$79,528	\$4,955	6.6 %	1.4 %	\$0.43	\$0.53	-\$0.10
	LAFAYETTE V	1,020,042	200,991	24.5 %	20.3 %	\$313,244	\$38,082	13.8 %	-0.9 %	\$0.31	\$0.34	-\$0.03
	MIAMI VP	296,917	-52,515	-15.0 %	-23.4 %	\$175,153	\$-24,679	-12.3 %	-18.4 %	\$0.59	\$0.57	\$0.02
	NEW ORLEANS	571,638	109,289	23.6 %	18.2 %	\$198,533	\$26,620	15.5 %	2.3 %	\$0.35	\$0:37	-\$0.02
	ORLANDO VP	35,546	-348	-1.0 %	-20.1 %	\$20,667	\$-443	-2.1 %	-15.2 %	\$0.58	\$0.59	-\$0.01
Region 1	Sum:	2,913,835	489,456	20.2 %	8.6 %	\$1,064,368	\$80,556	8.2 %	-5.6 %	\$0.37	\$0.41	-\$0.04
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
Region 2	EL PASO VP	190,612	-18,230	-8.7 %	-9.0 %	\$86,191	\$-10,727	-11.1 %	-4.8 %	\$0.45	\$0.46	-\$0.01
	FORT SMITH V	173,966	36,209	26.3 %		\$58,088	\$1,945	3.5 %	-0.5 %	\$0.33	\$0.41	-\$0.07
	HOUSTON VP	820,063	263,897	47.4 %	17.3 %	\$258,771	\$32,761	14.5 %	3.5 %	\$0.32	\$0.41	-\$0.09
	MEMPHIS VP	114,435	71,442	166.2 %		\$35,940	\$18,657	108.0 %	-10.0 %	\$0.31	\$0.40	
	SAN ANTONIO	3,194,751	140,691	4.6 %		\$1,302,645	\$107,863	9.0 %	7.4 %	\$0.41	\$0.39	\$0.02
	TYLER VP - DA	218,728	30,150	16.0 %		\$64,405	\$1,556	2.5 %	20.9 %	\$0.29	\$0:33	-\$0.04
	TYLER VP - TY	886,554	123,525	16.2 %		\$318,001	\$26,118	8.9 %	3.2 %	\$0.36	\$0.38	
Region 2	Sum:	5,599,109	647,684	13.1 %		\$2,124,040	\$178,173	9.2 %	5.5 %	\$0.38	\$0.39	-\$0.01
<u></u>												
Region	VP	4th Qtr. Units	Unit Var.	Var. %	YTD Var. %	4th Qtr. \$	\$ Var.	Var. %	YTD Var. %	2002 AWP	2001 AWP	Var.
		Units			Var. %			Var. %				
	BLUEFIELD VF	Units 891,901	<u>€282,592</u>	> -24.1 %	Var. %	\$417,043	\$-51,262		Var. %	AWP	AWP	\$0.07
Region 3	BLUEFIELD VF GOLDSBORO V	Units 891,901 465,904	€282,592 -22,021	-24.1 % -4.5 %	Var. % -23.2 % -4.4 %	\$417,043 \$214,787	\$-51,262 \$-21,857	-10.9 %	Var. %	AWP \$0.47	AWP \$0.40	\$0.07 -\$0.02 -\$0.06
Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON ROA	Units 891,901 465,904 147,093	-22,021 818	-24.1 % -4.5 % 0.6 %	Var. % -23.2 % -4.4 % -16.5 %	\$417,043 \$214,787 \$55,253	\$-51,262	-10.9 % -9.2 %	Var. % -18.7 % -5.4 %	\$0.47 \$0.46	\$0.40 \$0.49	\$0.07 -\$0.02 -\$0.06 -\$0.07
Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V	Units 891,901 465,904 147,093 133,752	282,592 -22,021 818 -3,848	-4.5 % -4.5 % -2.8 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 %	\$417,043 \$214,787 \$55,253 \$52,611	\$-51,262 \$-21,857 \$-7,881	-10.9 % -9.2 % -12.5 % -16.9 %	Var. % -18.7 % -5.4 % -21.1 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00
Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON ROA JAMESTOWN V LYNCHBURG V	Units 891,901 465,904 147,093 133,752 518,905	282,592 -22,021 818 -3,848 -39,263	24.1 % -4.5 % 0.6 % -2.8 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382	\$-51,262 \$-21,857 \$-7,881 \$-10,673	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 0 -\$0.00
Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN	Units 891,901 465,904 147,093 133,752 518,905 91,515	282,592 -22,021 818 -3,848 -39,263 -21,467	-24.1 % -4.5 % 0.6 % -2.8 % -7.0 % -19.0 %	Var. % -23.2 % -4.4 % -16.5 % -7.2 % -17.0 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 0 -\$0.00
	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN	Units 891,901 465,904 147,093 133,752 518,905	282,592 -22,021 818 -3,848 -39,263 -21,467	-24.1 % -4.5 % 0.6 % -2.8 % -7.0 % -19.0 %	Var. % -23.2 % -4.4 % -16.5 % -7.2 % -17.0 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 0 -\$0.00
Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum:	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units	282,592 -22,021 818 -3,848 -39,263 -21,467	2-24.1 % -4.5 % 0.6 % -2.8 % -7.0 % -19.0 % -14.1 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 % -15.6 % YTD Var. %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 2002 AWP	\$0.40 \$0.49 \$0.43 \$0.41 \$0.40 \$0.42 2001 AWP	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 -\$0.00 2 \$0.02 Var.
Region 3 Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum:	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var.	-24.1 % -4.5 % -0.6 % -2.8 % -7.0 % -19.0 % Var. %	Var. % -23.2 % -4.4 % -16.5 % -7.2 % -17.0 % -16.0 % YTD Var. %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var.	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 % -15.6 % YTD Var. % 31.2 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 2002 AWP	\$0.40 \$0.49 \$0.43 \$0.41 \$0.40 \$0.42 2001 AWP	\$0.07 -\$0.02 -\$0.06 -\$0.00 \$0.00 -\$0.00 \$0.00 \$0.002 \$0.02
Region 3 Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var.	-24.1 % -4.5 % 0.6 % -2.8 % -7.0 % -19.0 % Var. % 5 27.4 %	Var. % -23.2 % -4.4 % -16.5 % -7.2 % -17.0 % -16.0 % YTD Var. % 24.3 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var.	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 % -15.6 % YTD Var. % -31.2 % -5.3 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 2002 AWP \$0.39 \$0.46	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.42 2001 AWP \$0.3	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 -\$0.00 -\$0.00 Var.
Region 3 Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 96,698 359,846	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 3 20,806 -39,516	-24.1 % -4.5 % -6.6 % -2.8 % -7.0 % -19.0 % -14.1 % Var. % 5 27.4 % -9.9 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 % VTD Var. % 24.3 % -8.3 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,649	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 % -6.1 % -9.3 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 % -15.6 % YTD Var. % 31.2 % -5.3 % -4.9 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 2002 AWP \$0.39 \$0.46 \$0.40	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3' \$0.44	\$0.07 -\$0.02 -\$0.06 -\$0.00 -\$0.00 -\$0.00 Var. 7 \$0.02 4 \$0.02 9 \$0.01
Region 3 Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP THOMASVILLI	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 96,698 359,846 832,04	-282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 3 20,806 -39,516 -116,826	Var. % 27.4 % 27.4 % 27.4 % 27.4 % 27.4 % 27.4 % 27.3 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 % VTD Var. % -8.3 % -6.6 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$ \$37,993 \$163,747 \$332,883	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,645 \$-34,304	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 % -6.1 % -9.3 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -12.4 % -15.6 % YTD Var. % 31.2 % -5.3 % -4.9 % -13.5 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 2002 AWP \$0.39 \$0.46 \$0.40 \$0.40	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3' \$0.44 \$0.3' \$0.5	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 -\$0.00 \$0.02 \$0.02 \$0.02 4 \$0.02 9 \$0.01 5 \$0.13
Region 3 Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP THOMASVILLI TUSCALOOSA	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 1 96,698 359,846 832,04 531,594	-282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 3 20,806 -39,516 -116,826 4 131,53	Var. % 5 27.4 9 -9.9 9 5 -12.3 9 2 32.9 9	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 % VTD Var. % -24.3 % -8.3 % -6.6 % 1.2 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$ \$37,993 \$163,747 \$332,883 \$222,882	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,649 \$-34,304 \$4,724	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % -6.1 % -9.3 % -9.3 % -14.2 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -15.6 % YTD Var. % 31.2 % -5.3 % -4.9 % -13.5 % -12.3 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 2002 AWP \$0.39 \$0.46 \$0.46 \$0.40 \$0.42	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3 \$0.44 \$0.3 \$0.5 \$0.5	\$0.07 -\$0.02 -\$0.06 6 -\$0.07 \$0.00 0 -\$0.00 2 \$0.02 Var. 7 \$0.02 4 \$0.02 9 \$0.01 5 -\$0.13 1 \$0.00
Region 3 Region 3	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP THOMASVILLI TUSCALOOSA VILLA RICA V	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 1 96,698 359,846 832,04 531,594 1 217,89	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 3 20,806 -39,516 -116,824 4 131,53; 7 -36,57	Var. % 5 27.4 9 6 27.4 9 6 27.4 9 7 -12.3 9 7 -12.3 9 1 -14.4 9	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 % VTD Var. % -24.3 % -6.6 % 1.2 % -14.1 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$ \$37,993 \$163,747 \$332,883 \$222,882 \$3111,710	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,649 \$-34,304 \$-34,304 \$4,724 \$-18,45	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 % -6.1 % -9.3 % 4 -9.3 % 1 -14.2 % 7 -3.6 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -15.6 % YTD Var. % 31.2 % -5.3 % -4.9 % -13.5 % -12.3 % -14.2 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3' \$0.5 \$0.5 \$0.5	\$0.07 -\$0.02 -\$0.06 6 -\$0.07 \$0.00 0 -\$0.00 2 \$0.02 4 \$0.02 4 \$0.02 9 \$0.01 5 -\$0.13 1 \$0.00 1 -\$0.01
Region 3 Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP THOMASVILLI TUSCALOOSA VILLA RICA V	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 1 96,698 359,846 832,04 531,594 1 217,89 1 286,12	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 3 20,806 -39,516 -116,829 4 131,537 -36,57 1 -3,37	Var. % 5 27.4 % 5 27.4 % 5 27.4 % 6 27.4 % 6 27.4 % 7 -19.0 % 6 12.3 % 7 -14.1 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -17.0 % -16.0 % VTD Var. % -24.3 % -6.6 % 1.2 % -14.1 % -15.8 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$ \$37,993 \$163,747 \$332,883 \$222,882 \$111,710 \$141,538	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,649 \$-34,304 \$4,724 \$-18,45 \$-5,34	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 % -6.1 % -9.3 % 4 -9.3 % 1 -14.2 % 7 -3.6 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -15.6 % YTD Var. % 31.2 % -5.3 % -4.9 % -13.5 % -12.3 % -14.2 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3' \$0.5 \$0.5 \$0.5	\$0.07 -\$0.02 -\$0.06 6 -\$0.07 \$0.00 0 -\$0.00 2 \$0.02 4 \$0.02 4 \$0.02 9 \$0.01 5 -\$0.13 1 \$0.00 1 -\$0.01
Region 3 Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP THOMASVILLI TUSCALOOSA VILLA RICA V	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 1 96,698 359,844 832,04 531,594 1 217,89 1 286,12	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 3 20,806 -39,516 -116,829 4 131,537 -36,57 1 -3,37	Var. % 5 27.4 % 5 27.4 % 5 27.4 % 6 27.4 % 6 27.4 % 7 -19.0 % 6 12.3 % 7 -14.1 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 % VTD Var. % 24.3 % -8.3 % -6.6 % 1.2 % -14.1 % -15.8 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$ \$37,993 \$163,747 \$332,883 \$222,882 \$111,710 \$141,538 \$1,010,753	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,649 \$-34,304 \$4,724 \$-18,45 \$-5,34' \$-54,034	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 % -6.1 % -9.3 % 1 -9.3 % 1 -14.2 % 7 -3.6 % 4 -5.1 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -15.6 % YTD Var. % -15.3 % -4.9 % -13.5 % -12.3 % -14.2 % -8.2 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3 \$0.44 \$0.3 \$0.5 \$0.5 \$0.5	\$0.07 -\$0.02 -\$0.06 6 -\$0.07 \$0.00 0 -\$0.00 2 \$0.02 4 \$0.02 4 \$0.02 9 \$0.01 5 -\$0.13 1 \$0.00 1 -\$0.01 5 -\$0.01
Region 3 Region 4	BLUEFIELD VF GOLDSBORO V HAMPTON RO, JAMESTOWN V LYNCHBURG V MORRISTOWN Sum: VP NASHVILLE V OPELIKA VP THOMASVILLI TUSCALOOSA VILLA RICA V	Units 891,901 465,904 147,093 133,752 518,905 91,515 2,249,070 4th Qtr. Units 96,698 359,846 832,04 531,596 1 217,899 1 286,12 2,324,19	282,592 -22,021 818 -3,848 -39,263 -21,467 -368,373 Unit Var. 20,806 -39,516 -116,826 131,537 -36,57 1 -3,377 7 -43,94	Var. % 5 27.4 % 7 29.9 % 1 -14.1 % Var. % 1 -2.3 % 2 32.9 % 1 -14.4 % 4 -1.2 % 3 -1.9 %	Var. % -23.2 % -4.4 % -16.5 % -25.1 % -7.2 % -17.0 % -16.0 % VTD Var. % -24.3 % -6.6 % -14.1 % -6.1 %	\$417,043 \$214,787 \$55,253 \$52,611 \$214,382 \$35,745 \$989,821 4th Qtr. \$ \$37,993 \$163,747 \$332,883 \$222,882 \$111,710 \$141,538 \$1,010,753	\$-51,262 \$-21,857 \$-7,881 \$-10,673 \$-14,295 \$-8,914 \$-114,882 \$ Var. \$9,993 \$-10,649 \$-34,304 \$4,724 \$-18,45 \$-5,34' \$-54,034	-10.9 % -9.2 % -12.5 % -16.9 % -6.3 % -20.0 % -10.4 % Var. % 35.7 % -6.1 % -9.3 % 1 -9.3 % 1 -14.2 % 7 -3.6 % 4 -5.1 %	Var. % -18.7 % -5.4 % -21.1 % -26.9 % -14.5 % -15.6 % YTD Var. % -15.3 % -4.9 % -13.5 % -12.3 % -14.2 % -8.2 %	\$0.47 \$0.46 \$0.38 \$0.39 \$0.41 \$0.39 \$0.44 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40 \$0.40	\$0.40 \$0.49 \$0.43 \$0.46 \$0.41 \$0.40 \$0.42 2001 AWP \$0.3 \$0.44 \$0.3 \$0.5 \$0.5 \$0.5	\$0.07 -\$0.02 -\$0.06 -\$0.07 \$0.00 -\$0.00 2 \$0.02 Var. 7 \$0.02 4 \$0.02 9 \$0.01 5 -\$0.13 1 \$0.00 1 -\$0.01

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Marketing Projects

1.	White Bread - Nature's Own For Kids - & plan-IR leader - Sunbeam Holiday - feedback
	- Nature's Own For Kids - & plan-Nr
	- Sunbeam Holiday - Jackack
	- Holiday Spot _ / '
•	- Sunbeam Consumer Promotion - Sun Dream will
	- Spring White Bread Promotion - TED WEAT
	- Sunbeam Potato Bread – test – TV – B'han-
2.	Nature's Own
· .	- New Items - 127 - tests - 128 - 128
	- New Items PR - more wall der
	- Light / Sugar Free Promotion — who was a first of the series - New Items PR — reserved have the series - New Items FSD - 2/23
	- Ratecville Products (h. n.a.
	-Bagels / Muffins - no autour - pla der
	Dagois / Wullins
3.	Cobblestone Mill
J.	- Crunchy Oatmeal -C
	- Sugar Free - C n - Premium White - C M
	- Toppings C M
	-FSI - 2/3 - example
	- Waffles - struggling
	- Waffle Bowls - South
	-New Bagel Package South confidential counsel only
	Spolettini Rolls - Sand

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Marketing Projects

4. Cake

- Toaster Pastries
- New Item Breakfast Bun, 3 pack Cinnamon Roll, 4 pack Breakfast Bun, Pound Cake, Vanilla Cupcake
- Valentine Theme
- BeeBo Brand
- Hispanic Cake
- Fruit Cake

5. Miscellaneous

- Pinnacle Award

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Report #: FBI-100-31001-1

Sales Data Warehouse r wwers bakeries, inc.

Report Date: 1/2/03 Last Updated: 1/2/03

Top 25 Customers Flowers Retail

Fiscal Year: 2002 Fiscal Quarter: 4

***** Net Sales Dollars *****

Customer	YTD Weekly Avg	YR 2002 Quarter 4	YR 2001 Quarter 4	Dollars	% Dollars	YTD 2002	YTD 2001	Dollars	% Dollars
WAL-MART	\$2,360,002	\$29,922,423	\$23,312,426	\$6,609,997	28.35 %	\$122,720,091	\$97,369,431	\$25,350,660	26.04 %
INDEPENDENT ACCOUNTS	\$2,147,550	\$24,778,448	\$25,191,659	- \$413,212	-1.64 %	\$111,672,607	\$111,830,915	- \$158,308	-0.14 %
WINN DIXIE	\$2,069,786	\$23,963,100	\$24,660,598	- \$697,498	-2.83 %	\$107,628,863	\$114,419,807	- \$6,790,944	-5.94 %
KROGER	\$1,073,238	\$12,432,337	\$12,014,391	\$417,946	3.48 %	\$55,808,353	\$54,769,848	\$1,038,505	1.90 %
FOOD LION	\$863,429	\$9,762,695	\$9,873,079	- \$110,384	-1.12 %	\$44,898,332	\$46,989,751	- \$2,091,419	-4.45 %
PUBLIX	\$670,730	\$8,175,169	\$7,622,404	\$552,764	7.25 %	\$34,877,963	\$33,280,174	\$1,597,789	4.80 %
невит	\$429,803	\$5,380,559	\$4,386,676	\$993,883	22.66 %	\$22,349,776	\$18,922,987	\$3,426,790	18.11%
BRUNOS	\$398,829	\$4,413,055	\$4,852,899	- \$439,844	-9.06 %	\$20,739,132	\$21,770,024	- \$1,030,892	-4.74 %
BROOKSHIRE GROCERY COMPANY	\$337,583	\$4,346,400	\$3,569,006	\$777,394	21.78%	\$17,554,336	\$15,578,224	\$1,976,112	12.69 %
ALBERTSONS	\$316,529	\$3,631,239	\$4,183,721	- \$552,482	-13.21 %	\$16,459,489	\$19,826,983	- \$3,367,493	-16.98 %
PIGGLY WIGGLY	\$280,685	\$3,269,420	\$3,350,956	- \$81,536	-2.43 %	\$14,595,616	\$15,382,141	- \$786,525	-5.11 %
DOLLAR GENERAL	\$240,570	\$3,075,028	\$2,195,796	\$879,232	40.04 %	\$12,509,665	\$8,130,529	\$4,379,136	53.86 %
INGLES INC	\$184,450	\$2,180,790	\$2,256,306	- \$75,516	-3.35 %	\$9,591,374	\$9,610,173	- \$18,799	-0.20 %
SUPĒRVALU	\$187,255	\$2,144,382	\$2,192,921	- \$48,539	-2.21 %	\$9,737,282	\$10,268,273	- \$530,991	-5.17 %
SAMS	\$165,065	\$1,884,998	\$1,691,863	\$193,136	11.42 %	\$8,583,394	\$6,432,582	\$2,150,812	33.44 %
KMART	\$156,179	\$1,868,081	\$2,186,392	- \$318,311	-14.56 %	\$8,121,331	\$9,856,507	- \$1,735,176	-17.60 %
ві го	\$129,697	\$1,473,818	\$1,562,092	- \$88,274	-5.65 %	\$6,744,244	\$7,479,069	- \$734,825	-9.83 %
FIESTA MART INC	\$116,147	\$1,469,424	\$1,292,169	\$177,254	13.72 %	\$6,039,650	\$5,708,659	\$330,990	5.80 %
BROOKSHIRE BROTHERS	\$124,438	\$1,447,353	\$1,585,779	- \$138,426	-8.73 %	\$6,470,777	\$6,779,604	- \$308,826	-4.56 %
FOOD CITY K-VA-T FOOD STORES	\$91,776	\$1,157,806	\$1,043,969	\$113,837	10.90 %	\$4,772,363	\$6,294,040	- \$1,521,677	-24.18 %
HARRIS TEETER	\$96,219	\$1,140,142	\$1,057,142	\$83,000	7.85 %	\$5,003,385	\$4,317,236	\$686,149	15.89 %
A&P	\$94,684	\$1,075,112	\$1,257,975	- \$182,862	-14.54 %	\$4,923,572	\$5,648,525	- \$724,953	-12.83 %
HARVEYS	\$82,152	\$1,004,287	\$1,024,367	- \$20,080	-1.96 %	\$4,271,906	\$4,230,157	\$41,749	% 66.0
FARM FRESH INC	\$81,965	\$974,129	\$835,229	\$138,900	16.63 %	\$4,262,162	\$1,882,595	\$2,379,567	126.40 %
CIRCLEK	\$84,149	\$948,649	\$1,010,504	- \$61,855	-6.12 %	\$4,375,736	\$4,165,307	\$210,429	2.05 %
Grand Total:	\$14,840,820	\$175,889,837	\$168,874,061	\$7,015,776	4.15 %	\$771,722,644	\$752,248,016	\$19,474,628	2.59 %
		ï							

CONFIDENTIAL COUNSEL ONLY **FBI 00492**

Run Date / Time: Jan-02-2003 03:06:37 PM

SDW: Top 25 Customers Flowers Retail FBI(Quartly).rep



Flowers Bakeries, Inc.

Sales Data Warehouse

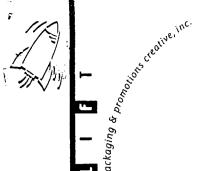
Top 25 Customers Flowers Food Service

***** Net Sales Dollars *****

Fiscal Year: 2002 Fiscal Quarter: 4 Variance

`	מן ייין ייין	ics Doug	2 1	Variance	ınce			Variance	a
Customer	YTD Weekly Avg	YR 2002 Quarter 4	YR 2001 Quarter 4	Dollars	% Dollars	YTD 2002	YTD 2001	Dollars	% Dollars
INDEPENDENT ACCOUNTS	1,740,052	20,831,288	19,806,138	\$1,025,149	5.18 %	\$90,482,698	\$85,560,642	\$4,922,056	5.75 %
BURGER KING	840,066	9,587,234	10,455,945	- \$868,711	-8.31 %	\$43,683,436	\$49,102,666	- \$5,419,229	-11.04 %
WENDYS	325,836	4,345,848	3,995,338	\$350,510	8.77 %	\$16,943,471	\$16,060,695	\$882,776	2.50 %
KRYSTAL	295,087	3,595,180	3,580,112	\$15,068	0.42 %	\$15,344,524	\$14,882,712	\$461,812	3.10 %
WHATABURGER INC	153,272	1,830,655	1,733,034	\$97,622	5.63 %	\$7,970,166	\$7,469,345	\$500,822	6.71 %
SONIC DRIVE IN	102,904	1,146,269	1,171,259	- \$24,991	-2.13 %	\$5,350,993	\$5,210,858	\$140,135	2.69 %
ARAMARK	90,151	1,135,529	921,599	\$213,930	23.21 %	\$4,687,855	\$3,288,205	\$1,399,650	42.57 %
ARBYS RESTAURANTS	85,142	1,058,670	1,019,848	\$38,823	3.81 %	\$4,427,370	\$4,888,908	- \$461,538	-9.44 %
MARRIOTT	85,600	1,044,115	1,037,928	\$6,187	0.60 %	\$4,451,217	\$4,470,293	-\$19,076	-0.43 %
HARDEES	79,784	950,556	997,932	- \$47,376	4.75 %	\$4,148,762	\$4,989,865	- \$841,103	-16.86 %
DENNYS	68,701	849,633	889,190	-\$39,657	-4.46 %	\$3,572,431	\$3,874,331	- \$301,900	-7.79 %
DARDEN RESTAURANTS	67,202	838,807	742,565	\$96,242	12.96 %	\$3,494,484	\$3,340,362	\$154,122	4.61%
OUTBACK STEAKHOUSE	70,116	769,559	1,016,185	- \$246,626	-24.27 %	\$3,646,024	\$4,661,971	-\$1,015,947	-21.79 %
CHICK-FIL-A	46,754	597,146	551,036	\$46,110	8.37 %	\$2,431,187	\$2,239,289	\$191,897	8.57 %
DAIRY QUEEN	49,286	575,573	537,039	\$38,535	7.18%	\$2,562,871	\$2,603,693	- \$40,821	-1.57 %
TRINITY SERVICE GROUP	31,289	539,626	128,312	\$411,314	320.56 %	\$1,627,036	\$823,727	\$803,310	97.52 %
MILITARY SALES	37,111	457,173	418,021	\$39,152	9.37 %	\$1,929,749	\$1,845,918	\$83,830	4.54 %
ZAXBYS RESTAURANTS	31,327	402,916	311,255	\$91,661	29.45 %	\$1,629,010	\$1,261,377	\$367,633	29.15 %
CHECKERS	28,192	305,084	355,787	- \$50,703	-14.25 %	\$1,465,989	\$1,627,178	-\$161,190	-9.91 %
SONNYS BAR B QUE	17,913	203,825	213,734	806'6\$ -	-4.64 %	\$931,454	\$905,430	\$26,024	2.87 %
COMPASS GROUP	19,645	201,330	273,131	\$71,801	-26.29 %	\$1,021,531	\$1,768,812	- \$747,280	-42.25 %
STEAK & SHAKE	15,350	199,121	169,823	\$29,298	17.25 %	\$798,175	\$738,582	\$59,592	8.07 %
PURNELL SAUSAGE CO	15,251	191,056	221,604	\$30,548	-13.78 %	\$793,061	\$301,054	\$492,007	163.43 %
HUDDLE HOUSE	13,890	164,896	184,118	- \$19,222	-10.44 %	\$722,280	\$660,633	\$61,647	9.33 %
₩ SHOPS	11,561	163,802	137,513	\$26,289	19.12 %	\$601,169	\$524,393	\$76,776	14.64 %
Grand Total:	4,826,526	58,272,095	57,598,931	\$673,165	1.17 %	\$250,979,350	\$252,037,008	-\$1,057,657	-0.42 %

Exhibit 20





March 26, 2002

Greg A. Jenkins Flowers Industries 1919 Flowers Circle Thomasville, GA 31757

Re: 0111 Cobblestone Mill Breakfast Swirl-Maple

Enclosed please find 1 CD disk formatted for Macintosh computers utilizing the 8.0 version of the software package, Adobe Illustrator. This disk contains the following artwork:

0111 CM BfastSwirl-MAPLE.V2

You will also find a color copy for reference..

Please call with any questions (770) 818-4500.

Thank you

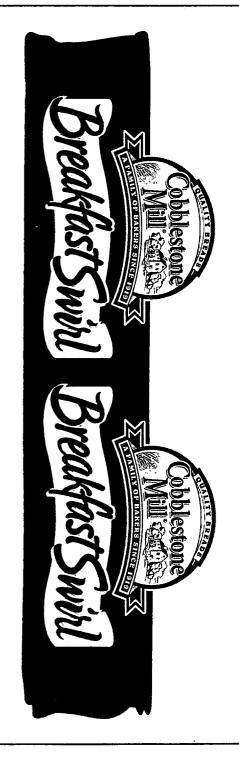
cc: Janice Anderson, Flowers Bakeries, Inc.

CONFIDENTIAL

3330 Cumberland Blvd Suite 450 Atlanta, Georgiq 30339

770.818.4500

770.818.4515 fax





13.75" FRON

Service of the servic

NET WT.16 OZ. (1LB.) (454g)

@PAREVE

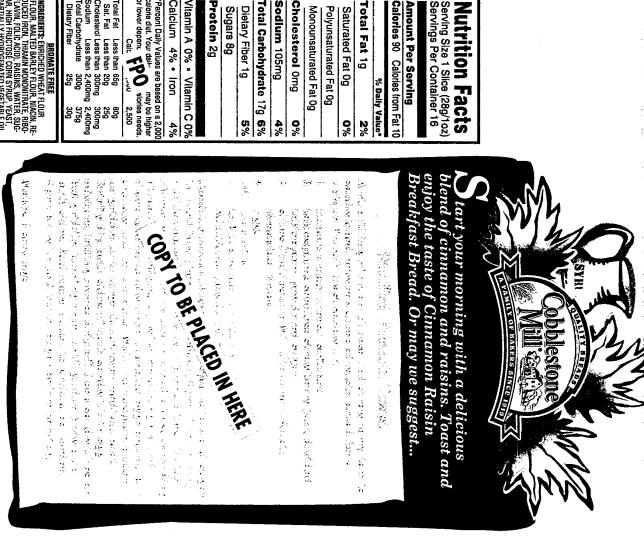


4" GUSSET

INGREDIENTS: ENRICHED WHEAT FLOUR
FLOUR, MALTED BARLEY FLOUR, NIACUN, FOLIC ACIDI, RAISINIS, WATER, SUG-AR, HIGH FRUITONSE CORN SYRID: YASSIPARTIALLY HYDROGENATED VEGETABLE OIL
(SOYBEAN OIL ANDOR COTTONSED OIL),
COMMAINS 2% OR LESS OF EACH OF THE FOLLOWING: WHEAT GLITTEN, WHEAT BRAN,
HONEY, SALT, NATURAL FLOURG, SOYBEAN,
OIL, CINNAMON, ENZYME ACTIVE SOY FLOUR,
ETHOXYLATED MONOVA-AND DIGLYGERDES,
MONDGLYCERIDES, GUAR GUM, SUDEMI,
STEARNY LOTTYLATE, CALCIUM SULFATE,
DATEM, AMMOUND SULFATE, MONOCALGUM PHOSPHAIT, SUNFLOWER OIL, CORNSTARCH, CALCIUM PROPIONATE (TO PRESERVE FRESHNESS).

PV-43101-1

Total Fat Less than 65g 80g
Salt Fat Less than 20g 25g
Cholesterol Less than 300mg 300mg
Sodium Less than 2,400mg 2,400mg
Total Carbohydrate 300g 375g
Dietary Fiber 25g 30g Sodium 105mg **Cholesterol** Omg Percent Daily Values are based on a 2,000 atorie diet. Your daily may be higher Calcium 4% • Iron Protein 2g rotal Carbohydrate 17g 6% /itamin A 0% " Vitamin C 0% lower depend Sugars 8g Dietary Fiber 1g Monounsaturated Fat 0g may be higher alories needs. 5% 4% %



Total Fat 1g

% Dally Value*

Polyunsaturated Fat 0g

Saturated Fat 0g

0%

Amount Per Serving

Nutrition Facts



The Bakers of Cobblestone Mill

Mill name is on the package, you're certain to find great-tasting breads or rolls inside! Enjoy! combined in our special recipes and then baked to perfection in our ovens. If the Cobblestone foods. Cobblestone Mill breads and rolls are made with premium ingredients that are carefully The Bakers of Cobblestone Mill are committed to providing you with the highest quality baked

Quality Pledge

13.75" BACK

1.5" LIP Atlanta, GA 30339 Suite 450 3330 Cumberland Blvd FAX 770.818.4515 770.818.4500 promotions packaging & creative. inc. Page Setup: 100% Revision Date: 3/22/02 Program & Version: Adobe Illustrator 8.0 File Name: 0111 CM BfastSwirl-MAPLE Product: Natures Own Client: Flowers - 0111 Final Date: 3/26/02 Initial Date: 11/16/01 DESCRIPT 7.625" WIDTH When printing, match pantone color chips.
*Printer is responsible for all trapping issues, press gain and screen angles. *These colors are for mark-up indications only. cyan 600 COLOR magenta Reflex SPECS yellow 541 black 152 The signature below confirms that LIFT Packaging and Promotions Creative, Inc. has been granted approval to release final artwork on disk, for the design represented by the attached color printout Please note: the client shall assume sole responsibility for all printed artwork & copy accuracy. This signed & dated release must be returned via mail or faxed to LIFT Packaging and Promotions Creative, Inc. prior to Date Signature commencement of production. APPROVED AS IS WITH INDICATED CHANGES CLIENT APPROVAL TEM#810

Î

Exhibit 21



Delicious Dessert Waffle Bowls!

Sweeten Your Dessert Sales!

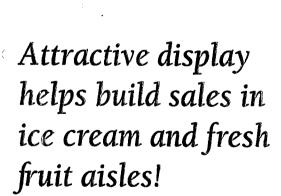
New Cobblestone Mill Waffle Bowls are the perfect beginning to any dessert. They're great with ice cream or fresh fruit and will send sales in many different aisles soaring!

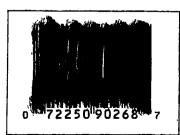
Stock up now on this great foundation for higher profits for you and delicious desserts for your customers.

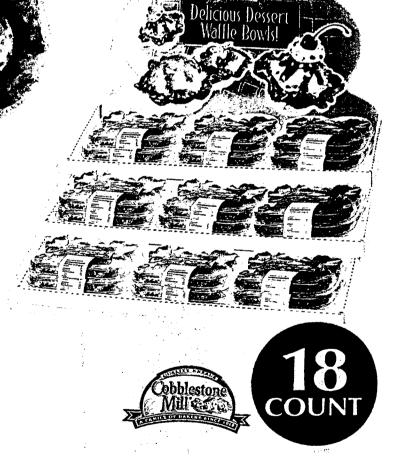
FBI 00054



Prive Dessert Sales!

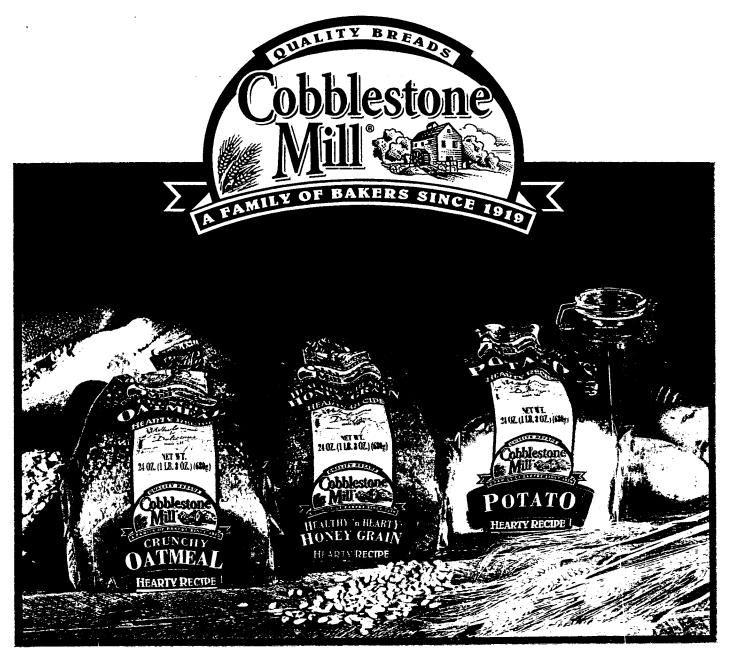






FB1 00055

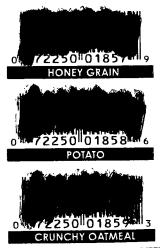




NEW from Cobblestone Mill!

Building on the growing consumer demand for healthy, hearty breads, Flowers Bakeries is pleased to announce the addition of three (3) new flavors of bread to our Cobblestone Mill line. From distinctive Potato Bread to the robust flavor of Crunchy Oatmeal and Healthy 'n Hearty Honey Grain, there is a choice for everyone. For maximum shelf impact, merchandise all the quality breads from Cobblestone Mill!

FBI 00047







THOUSE OF THE PARTY OF THE PART

Perfect for the Holidays!

Make delicious Cobblestone Mill
Gourmet Potato Rolls the
"centerpiece" at holiday tables.
Your customers will reach for
these rich-tasting rolls again
and again to make their holiday
meals and entertaining
occasions something special.

Easy to Use

Great, Rich Taste

Great For Family & Friends





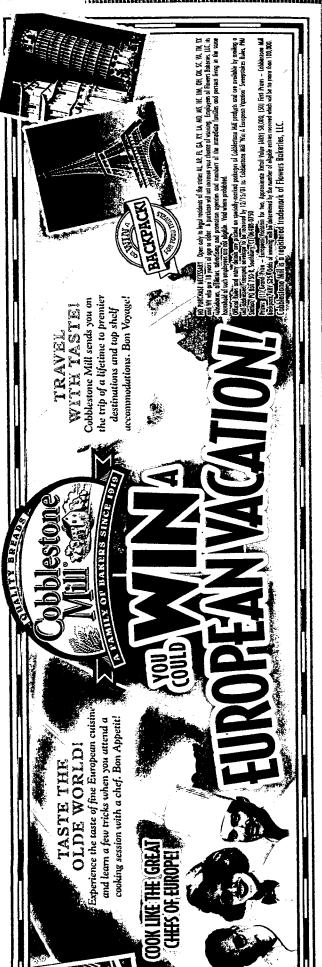












d on specially-marked porkages of Cobblessone Mill product caved by 12/15/01 to: Cabitestone Mill Win A European's ion for two, Approximate Retail Volue (ARY) 59,000, (54) in feeting by the nember of eligible entres received white rademark of Flowers Bokeries, LLC. Cobblestone Mill sends you on the trip of a lifetime to premier destinations and top shelf accommodations. Bon Voyage! TRAVEL WITH TASTE! Experience the taste of fine European cuisine and learn a few tricks when you attend a cooking session with a chef. Bon Appetit! TASTE THE OLDE WORLD!



Exhibit 22

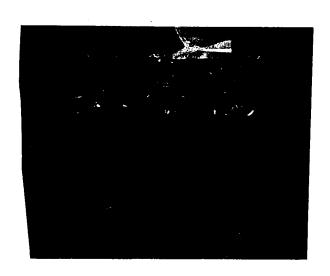


Exhibit 23

MERCHANDISING POLICY

Independent Marketing Alliance ("IMA") has adopted the following Merchandising Policy to maintain the integrity of IMA's brand names, logos, slogans and other trademarks and to set forth the authorized methods for use of the Cobblestone Market trademark and logo.

IMA owns all rights in and to the Cobblestone Market name and logo. The Cobblestone Market name and logo may be used, locally, by members of IMA on the following approved merchandising items: wearing apparel, smallwares, cups, mugs, sports equipment, golf balls, novelties, point of sale material, coupons, banners calendars, signage; service items including napkins, food wraps, and containers; business items including briefcases, and folios; and recognition items and awards.

Reproduction or use of the Cobblestone Market name and logo in any manner other than as expressly authorized by IMA is strictly prohibited. Members of IMA shall not use the Cobblestone Market logo to defame IMA in any way, in connection with objectionable material, as determined by IMA, or in any way that is otherwise injurious to IMA.

S:\PDH Files\Active\IMA01\Trademarks\Cobblestone Market\Work-In-Process\DRA0.20051025.Merchandising Policy.doc

Exhibit 24

From: Bartt G. Thompson

bgt@pdhlaw.com

To: dmc@pdhlaw.com <dmc@pdhlaw.com>
Date: Tuesday, April 13, 2004 6:19:19 PM

Subject:

Folder: Inbox - Known/MBH

Doug:

IMA is looking at the mark "Cobblestone Corner" for deli items similar to Boars Head Brand at retail:

Cooked Deli Items

Cheese

Refrigerated Salads

Refrigerated Pickles

Deli Mustard

Bagged Potato Chips

Possibly prepared frozen soups and entrees

Before spending money on a full search I ran a simple search. There is 1 live "Cobblestone Corner" mark that deals with porcelain figures. One dead one dealt with bakery products such as breads, buns and rolls.

As for other marks:

"Cobblestone Bread" for fresh baguette breads is live.

[&]quot;Cobblestone" for table wine is live.

[&]quot;Cobblestone Kitchens" for staple goods, namely hot chocolate and coffee and dairy-based food beverages is live.

"Boston Cobblestone" for cheese is live.
My initial concern is with "Cobblestone Kitchens" and "Boston Cobblestone", and to some degree "Cobblestone Bread". Your thoughts?
FYI — This is the second name they have come up with (their initial choice was "Oakwood Farms" but there is an "Oakwood" mark that deals with processed meat products — so they have backed off on that one).
Thanks for your help.
Bartt

Exhibit 25

From: Bob Planck

<rdplanck@independentmarketingalliance.com>

To: Rob Ahrensdorf@shamrockfoods.com

<Rob Ahrensdorf@shamrockfoods.com>

Date: Thursday, April 15, 2004 12:52:58 PM

Subject: Oakwood - digging deeper

Folder: Inbox - Known/MBH

We can all call in to (877) 297-3773 and enter Code 832-353-1 at 4 PM CST. When I pick up, we will all join in. Bart Thompson will join us. I fear we are wasting time and money as Bartt has checked with the NY attorney general and this company exisats and is active.

Robert D. Planck

President

Please note our new contact info: Independent Marketing Alliance

16000 Memorial Drive, Ste 200

Houston, TX 77079

Tel: 281-531-0007 Extn. 316

Fax: 281-531-0022

email: rdplanck@independentmarketingalliance.com

www.independentmarketingalliance.com

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From: Rob_Ahrensdorf@shamrockfoods.com [mailto:Rob Ahrensdorf@shamrockfoods.com]

Sent: Thursday, April 15, 2004 12:32 PM

To: Sandy Klein, Newhall Klein **Cc:** Bob Planck (E-mail)

Subject: Re: Oakwood - digging deeper

1:00pm my time is fine (4pm your time Sandy)-we'll see what Bob P says...

Rob Ahrensdorf
Director Corporate Marketing
Shamrock Foods Corp.
5080 N. 40th Street, Suite 400
Phoenix AZ. 85018
ph: 602-477-2515

ph: 602-477-2515 fx: 602-477-2535

"Sandy Klein, Newhall Klein" <sandy@newhallklein.com>

 $T_0 < Rob_Ahrensdorf@shamrockfoods.com>$

04/15/2004 11:24 AM

"Bob Planck (E-mail)"
cc <rdplanck@independentmarketingalliance.com>

Subject Re: Oakwood - digging deeper

Absolutely! does 4:00 my time work for both you and Bob? My atty is available then as well.

Let me know.

Sandy

Januy

Sandy Klein

Newhall Klein, Inc. 6109 West KL Ave Kalamazoo, MI 49009 269.544.0844 269.544.0848 fax

sandy@newhallklein.com http://www.newhallklein.com

From: Rob_Ahrensdorf@shamrockfoods.com Date: Thu, 15 Apr 2004 10:19:37 -0700

To: "Sandy Klein, Newhall Klein" <sandy@newhallklein.com>

Cc: "Bob Planck (E-mail)"

<rdplanck@independentmarketingalliance.com>

Subject: Re: Oakwood - digging deeper

Sandy,

Is it possible to have a Conference Call before the end of the day today with you, perhaps your outside counsel, Bob Planck and I on this deli name topic?

It appears that there is strong feeling from IMA NOT to use the name due to the legal concerns, but if we can truly get the TM office to agree to nullify the TM, or grant us the right to use it, then there is no issue...

Two questions on that Sandy:

- 1. How long will that process take, to find out if the TM office agrees it has been abandoned?
- 2. How likely is it that they will agree, given what you/your legal folks have discovered thus far?

Let me know about the conf call or the next steps as soon as you can please.

Rob

Rob Ahrensdorf Director Corporate Marketing Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018

ph: 602-477-2515 fx: 602-477-2535

"Sandy Klein, Newhall Klein" <sandy@newhallklein.com> 04/14/2004 09:36 AM

To

<Rob_Ahrensdorf@shamrockfoods.com>

CC

"Bob Planck (E-mail)" <rdplanck@independentmarketingalllance.com>

Subject

Re: Oakwood - digging deeper

Rob,

Our process that IMA approved is for us to do a very surface search for all the names we submit. (sometimes we are searching hundreds of names before we submit them to IMA) Our search includes live, singular, plural versions of each name. We use TESS and NameProtect.com. Our search for Oakwood Deli and then Oakwood Market show no direct hits for the name in its entirety which is how we would use it.

Our process also requests that IMA (or any client) pick a top three just in case the more detailed search doesn't allow us to move further on a specific name, giving us fall back options.

Breaking each name down (if it has more than one name to it) takes additional time, that we understood was Bob's preference to turn over to his attorney once the top three were picked. I did take the time this morning (of course at no additional charge) to break all top three names down:

Oakwood - 62 hits

-1 - Oakwood (foods) out of NY

Market - 2000+

Oakwood Market - 0 hits

Cobblestone - 68 hits

- 1 Cobblestone Kitchens (foods) out of Canada
- 1 Cobblestone Mill (bakery) out of Georgia

Corners -503

Cobblestone Corners – 1 hit – Housewares and Glass

Counter – 991 hits Classics – 1987 hits Counter Classics – 4 hits – all cancelled or abondoned

Looking more carefully at the Oakwood document, it appears that this was founded in 1940. The last date of renewal was 1987, back when renewals were good for 20 years (today it's 10).

The company that currently has a trademark for Oakwood is out of Yonkers, NY. I can't find a listing of them in my Food and Beverage Marketplace guide under the company name (which is the same as the owner's name) or the brand name. Further search in our meat and poultry guide for establishment numbers (as a manufacturer) turns up nothing either.

I even called directory assistance in Yonkers and Stamford and came up with no listing under Oakwood or the owner's company name. A web search of company listings in NY turned up nothing.

It appears this company is very small. I checked with NK's trademark attorney and he agrees with the following recommendation: Further research into the company to find evidence that they still exist. If they do not, we can easily file a petition to cancel the registration. If they are in business, and, depending on their specific business (store, manuf., etc.) our filing of Oakwood Market with a broader scope than meats may not be an obstacle.

Will advise on our findings. Best regards, Sandy

Sandy Klein

Newhall Klein, Inc. 6109 West KL Ave Kalamazoo, MI 49009 269.544.0844 269.544.0848 fax

sandy@newhallklein.com http://www.newhallklein.com From: Rob_Ahrensdorf@shamrockfoods.com Date: Tue, 13 Apr 2004 16:49:33 -0700

To: sandy@newhallklein.com

Subject: Fw: Oakwood

Sandy,

All the trouble/time of what NHK and I went through and now we can't use Oakwood Market...

Any idea how we could have missed the direct trademark hit on meats for Oakwood in our initial search?

Rob Ahrensdorf Director Corporate Marketing Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018 ph: 602-477-2515

fx: 602-477-2535

---- Forwarded by Rob Ahrensdorf/EMKT/ShamrockPhx/US on 04/13/2004 04:46 PM -----

"Bob Planck" <rdplanck@independentmarketingalliance.com> 04/13/2004 04:38 PM

Please respond to
 <rdplanck@independentmarketingalliance.com>
To
 "Brent Cady \(E-mail\)'" <bcady@ijcompany.com>, "'Cecelia E. Enault LDN, Rd \(E-mail\)'"
 <cenault@concofoods.com>, "'Chadwick, Win \(E-mail\)'" <Wchadwick@aol.com>, "'Ed Sanford \(E-mail\)'"
 <cesanfor@reinhartfoodservice.com>, "'Fontana. Bob \(E-mail\)'" <bfontana@independentmarketingalliance.com>,
 "'Ocana, Ann \(E-mail\)'" <annocana@comcast.net>, "'Phil Morgan \(E-mail\)'" <phil.morgan@maines.net>, "'Planck,
Robert \(E-mail\)'" <rdplanck@independentmarketingalliance.com>, "Rob Ahrensdorf"
 <rob_ahrensdorf@shamrockfoods.com>, "Rob Goluba" <Rob_Goluba@shamrockfoods.com>, "'Stephen Krefft
\(E-mail\)'" <skrefft@CONCOFOODS.com>
cc
 "Bob Fontana" <bfontana@independentmarketingalliance.com>, "Jim Nesbitt \(Jim Nesbitt\)"
 <jnesbitt@independentmarketingalliance.com>, "Mike Gentry \(Mike Gentry - Office\)"

FW: Oakwood

Sorry to be the bearer of bad news but it looks like "Oakwood...." Will not work for us as a deli Brand as it is active for fresh and prepared meats (documents attached). Sounds like it is back to the drawing

boards.

Robert D. Planck

President

Please note our new contact info: Independent Marketing Alliance 16000 Memorial Drive, Ste 200 Houston, TX 77079

Tel: 281-531-0007 Extn. 316

Fax: 281-531-0022

email: rdplanck@independentmarketingalliance.com

www.independentmarketingalliance.com

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From: Bartt G. Thompson [mailto:bgt@pdhlaw.com]

Sent: Tuesday, April 13, 2004 2:33 PM

To: rdplanck@independentmarketingalliance.com **Cc:** bfontana@independentmarketingalliance.com

Subject: Oakwood

Bob:

Nothing found under the specific name "Oakwood Market". Attached is information of the "Oakwood" mark we discussed.

Bartt

Exhibit 26

MEMORANDUM

To: Bob Planck From: Bartt Thompson Date: April 21, 2004

Re: Cobblestone Corner

IMA is considering adopting the use of the trademark "Cobblestone Corner" for deli items such as cooked deli items, cheese, refrigerated salads, refrigerated pickles, deli mustard, bagged potato chips and frozen soups and entrees. These items come under two of the classes for trademark registrations as follows:

Class 29 - Meats and Processed Foods

Cooked deli items

Cheese

Refrigerated salads

Refrigerated pickles

Bagged potato chips

Frozen soups and entrees

Class 30 – Staple foods Deli mustard

The Mark "Cobble Stone" or "Cobblestone"

A search for the mark "cobble stone" reveals that there are a few uses of the mark, in each case combined with another word, for products under Class 30:

<u>Mark</u> Cobblestone Bread	<u>Status</u> Pending	Class 30	<u>Description</u> Fresh baguette breads
Cobblestone Mill	Registered	30	Bakery products, namely bread, buns and rolls
Cobblestone Mill Healthy & Hearty	Registered	30	Bakery products, namely Bread
Cobblestone Kitchens	Registered	30	Staple Goods, namely Hot Chocolate and Coffee

There are a couple of uses of the mark, in each case combined with another word, for products under Class 29:

Boston Cobblestone	Registered	29	Cheese
Cobblestone Kitchens	Registered	29	Dairy-Based Food Beverages

The search also revealed that "cobble stone" is in use for several other products or services outside of Classes 29 and 30. Some examples of these:

Cobblestone Pizza	Pending	42	Restaurant services
Cobblestone Creek	Pending	3	Cosmetic and cleaning (soaps)
Cobblestone Bridge	Registered	16	Paper goods and Printed Matter
и и	4	35	Advertising and Business
u 4	u	28	Toys and Sporting goods

(plus several other registrations for Cobblestone Bridge)

Cobblestone Small Group Tours

10013		
Registered	39	Transportation and Storage
Registered	25	Clothing
Registered	33	Wines and Spirits
Registered	19	Non-metallic Building Materials
Registered	42	Golf course services
	Registered Registered Registered Registered	Registered 39 Registered 25 Registered 33 Registered 19

The use of the mark Cobblestone has established several meanings through the registrations and pending registrations listed above.

The Mark "Cobblestone Corner"

The mark "Cobblestone Corners" was previously registered in 1975 under class 42 and cancelled in April 1982 (registrant was a third party).

The mark "Cobblestone Corner" was subsequently registered in October 1984 by Flowers Industries, Inc., which may be the owner of the mark "Cobblestone Mill" and "Cobblestone Mill Healthy & Hearty" under class 30 for bakery products-namely, breads, buns and rolls. The "Cobblestone Corner" mark was cancelled in February 1991. Finally, in April 2000 the Four Star International Trading Company registered the mark "Cobblestone Corners" under class 21 for collectible figures made of porcelain. This mark is live.

Analysis

As we have previously noted, the trademark rules emphasize the impression that is left with the viewer. When a mark is comprised of a word or words the dominant sounds that the viewer observes is the feature of the mark to be analyzed for purposes of determining likelihood of confusion.

When a word has been used in multiple classes it is said to be diluted since no single owner has sole ownership of the mark. With "cobble stone" or "cobblestone" the word has some dilution since there are several different owners of variations of marks containing the word cobblestone.

With the variations of cobblestone and the fact that the existing "cobblestone corners" is for a different product in a different class IMA should expect the trademark office to raise the existence of the "corner" mark in their investigation. IMA will have to be

prepared to respond that the goods are in different channels, and involve different buyers that are not only not identical, but are not even related.

The examiner will look for the similarity or dissimilarity of the marks as to appearance, sound, connotation and commercial impression and will compare the goods to see if they are related. We believe that IMA has a good chance at getting the mark "Cobblestone Corner" published for opposition under classes 29 and 30 for various deli items, but as you know the success of the registration process often depends on the individual examiner that is assigned the application.

Assuming publication for opposition, the owner of the "Cobblestone Mill" mark for bakery products, and possibly the owner of "Cobblestone Bread" mark for fresh baguette breads could try to oppose registration — note that the owner of "Cobblestone Mill" mark is Flowers Bakeries Brands, Inc. The owner of the "Boston Cobblestone" mark might try to oppose registration as well. We are curious as to why the trademark office did not require a disclaimer of the use of "Cobblestone" without the use of the other words in connection with these registrations. Should an opposition be filed, IMA would show the dissimilarities of the marks and the lack of confusion. We do not think IMA would be accused of trading upon the goodwill of any of these marks.

S:\PDH Files\Active\IMAD1\Trademarks\Cobblestone Corner\MEM0.20040421.Cobblestone.doc

Exhibit 27



Your one-stop shop for quality cheeses

All the most popular flavors

Sliced, shredded and blocks

Adds perceived value as well as taste benefits

It's Cobblestone Market! Superior quality, fresh flavor and wholesome ingredients—Cobblestone Market Brand offers nothing less. Plus versatile options such as Provolone, Swiss, Cheddar, American and Blue Cheese. Visit Cobblestone Market to stock up on delicious cheese for any time or any application, from wraps to salads, sandwiches to party trays.



Add color, convenience and variety to your menu

Incredible selection of favorites

Premium, fresh ingredients

YELLOW

CYAN

MAGENTA

BLACK

Quality sides increase the value of soups, sandwiches With Cobblestone Market™ prepared salads, only high quality, fresh ingredients are used. We ensure the finest flavor and texture in a quick, open-and-serve format for all your business needs. On-trend recipes, whether traditional favorites or bold ethnic flavors, are carefully researched and time-tested. You can offer your customers distinctive salad choices—just open and serve Cobblestone Market salads!

CHEESE

PREPARED SALADS

NEWHALL KLE 6109 WEST KL AVEN KALAMAZOO, MI 49	IUE EMAIL: info@n	ein.com ewhallklein.com 14.0844 • FAX: 269.544.0848	CLIENTA'ENDOR APPROVAL
DATE: 12/21/05 CL	IENT: IMA	LOCATION: RC	OK TO RELEASE ARTWORK
JOB REFERENCE: 4912	2 SHAM Merch Prod C	atalog	OK TO SUBMIT WITH ABOVE CORRECTIONS
ARTWORK NAME: CM	Merchandising Catalo	g 4-5.ai	
SUBSTRATE: Catalog		· · · · · · · · · · · · · · · · · · ·	PLEASE SUBMIT NEW LAYOUT(S
FONTS: Clearface, Futu	ra, NewBaskerville		
DIMENSIONS: L n/a	x W 5.5 x H 8	3.5	
QUALITY CONTROL	CREATIVE DIRECTOR	ACCOUNT MANAGER	
			DATE
* PLEASE NOTE			
inasmuch as we are not contracting contract proof and folded/trimmed	g the pre-press and/or print product blueline, provided by the printer, or	ction, v oe require that each designat prior to printing. NK shall be limited	ject are correct prior to production. However, ed representative review and approve a color to correcting its own product as outlined in or omissions on the final printed product.

PROOF IS NOT AN EXACT REPRESENTATION OF COLOR OR FINAL PRINT QUALITY



Trimmed, seasoned, and cooked just right

USDA Choice and Select Premium sandwich choices Homestyle taste for foodservice needs

Whole product presents well

Cobblestone Market™ pot roast and prime rib are roasted with your customers' high expectations always in mind. Our roast beef, corned beef and pastrami are every bit as delicious-and just as convenient. It's easy to offer wonderful COP presentations, spectacular sandwiches. pleasing appetizers and delightful deli trays with Cobblestone Market.



Sliced meats that will always please

Save prep time and labor Authentic deli flavor and eye appeal

Great portion control

Cobblestone Market™ makes a great sandwich, terrific party tray or impressive appetizer. We select premium cuts of meat, then trim, cook, season and slice them-for your satisfaction and convenience. From turkey to ham to roast beef, a variety of delicious options and handy pack sizes will meet your needs. Cobblestone Market Brand is the choice for sliced meats.

PREMIUM MEATS

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NEWHALL KLEIN INC. 6109 WEST KLAVENUE KALAMAZOO, MI 49009	www.newhallkle EMAIL: info@ne PHONE: 269.54		CLIENT/VENDOR APPROVAL
DATE: 12/21/05 CLIENT: IM.	A 1	LOCATION: RC	OK TO RELEASE ARTWORK
JOB REFERENCE: 4912 SHAM M	erch Prod Ca	talog	OK TO SUBMIT WITH ABOVE CORRECTIONS
ARTWORK NAME: CM Merchand	dising Catalog	2-3.ai	OUNTEDITORS
SUBSTRATE: Catalog			
FONTS: Clearface, Futura, NewBa	skerville		
DIMENSIONS: L n/a x W 5	.5 x H 8	.5	
QUALITY CONTROL CREATIV	E DIRECTOR	ACCOUNT MANAGER	
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* PLEASE NOTE:			
Netchall Klein, Inc., (NK), makes every effort to ens inasmuch as we are not contracting the pre-press contract proof and folded/trimmed bluefine, provid our estimate. Newhall Klein, Inc., assumes no	and/or print produc led by the printer, p	tion, we require that each designat rior to printing. NK shall be limited	ed representative review and approve a color to correcting its own product as outlined in

SLICED MEATS

MAGENTA YELLOW





BLACK



A warm bowl of satisfying soup is a cinch

Traditional and trendy options

Made-from-scratch flavor and appearance

No chopping or cooking!

We start with fresh, premium ingredients. Then preserve all that goodness in our state-of-the-art freezing process. Whether you select boil-in-bag options or add your own water or milk, you'll find our selection perfect for soup du jour, a soup-and-salad bar, or the regular menu. Cobblestone Market" soups help you save time and labor without compromising quality.



Pickles are a deli tradition

Whole, spears and chips

Customer-pleasing, fresh taste

Convenient pack sizes!

Crisp and delicious is the best way to describe Cobblestone Market[™] pickles. As an accompaniment, ingredient or condiment, our pickles add authentic flavor to deli favorites. Accent sandwiches, appetizers, salads and relish trays with the tasty crunch that we know and love. The best deli items come with Cobblestone Market pickles.



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NEWHALL KLE			CLIENT/VENDOR APPROVAL	
6109 WEST KL AVEN KALAMAZOO, NI 490		whallklein.com 4.0844 • FAX: 269.544.0848	CONTO DEL FACE ADDIMODIV	
DATE: 12/21/05 CL	IENT: IMA	LOCATION: RC	OK TO RELEASE ARTWORK	
JOB REFERENCE: 4912	OK TO SUBMIT WITH ABOVE CORRECTIONS			
ARTWORK NAME: CM	Merchandising Catalog	g 6-7.ai		
SUBSTRATE: Catalog			PLEASE SUBMIT NEW LAYOUT(S)	
FONTS: Clearface, Futura, NewBaskerville				
DIMENSIONS: L n/a	x W 5.5 x H 8	1.5		
QUALITY CONTROL	CREATIVE DIRECTOR	ACCOUNT MANAGER		
			DATE	
* PLEASE NOTE	•			
		work, photos and color of your pro	ject are correct prior to production. However,	

Hexhall Klein, Inc., (HK), makes every effort to ensure that the text, artwork, photos and color of your project are correct prior to production. However, inasmurth as we are not contracting the pre-press and/or print production, we require that each designated representative review and approve a contract proof and ofdedefrimmed bulletine, provided by the printer, prior to printing. MK shall be inhalled to correcting its own proversing the our production our estimate. Nershall Klein, Inc., assumes no legal or financial responsibility for content errors or omissions on the final printed product.











BLACK

KIT #1

Great Basic Setup

- A. 1 Wall Poster (choose from 6)
- B. 1 Counter Talker (choose from 6)
- C. 1 Pickle Jar
- D. 5 Visors
- E. 5 Hats
- F. 12 Price Tags
- G. 12 Price Tag Holders
- H. 1 Door Static Cling 11" x 17" Reverse
- I. 2 Window Static Clings 4" x 5.5"
- J. 5 Aprons



Impress Customers

- A. 3 Wall Posters (choose from 6)
- B. 2 Counter Talkers (choose from 6)
- C. 1 Pickle Jar
- D. 8 Visors
- E. 8 Hats
- F. 24 Price Tags
- G. 24 Price Tag Holders
- H. 1 Door Static Cling 11" x 17" Reverse
- I. 4 Window Static Clings 4" x 5.5'
- J. 8 Aprons
- K. 1 Ceiling Dangler 11" circle, 4/C logo
- L. 5 Deli Case Static Clings 17" x 5.5"

















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C

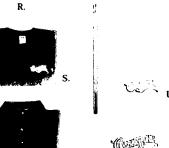
F.

Outdoor Sign









C.



Everything You Need

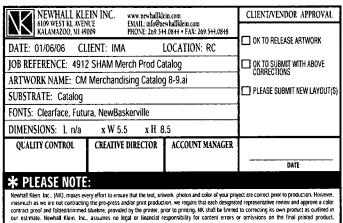
- A. 4 Wall Posters (choose from 6)
- B. 2 Counter Talkers (choose from 6)
- C. 1 Pickle Jar
- D. 10 Visors
- E. 10 Hats
- F. 24 Price Tags
- G. 24 Price Tag Holders
- H. 1 Door Static Cling 11" x 17" Reverse
- I. 4 Window Static Clings 4" x 5.5"
- J. 10 Aprons
- K. 2 Ceiling Danglers 11" circle, 4/C logo
- L. 10 Deli Case Static Clings 17" x 5.5"
- M. 1 Flexible Outdoor Sign 3' x 5' single sided w/banner grommets
- N. 1 Center Menu Board 20" x 37.5", 4/C logo
- O. 2 Side Menu Boards 20" x 32", 1/C logo
- P. 25 2.25" Server Buttons

a la Carte

- Q. Sandwich Wrap 14" x 14", grease resistant
- R. Table Umbrella 105" x 56', 1/C logo
- S. Navy 50/50 Blend T-shirt 1/C logo
- T. Navy 65/35 Pique Knit Polo Shirt 4/C logo
- U. Luncheon Napkins 13" x 17", 2-ply, 1/6 fold 1/C logo
- V. Sandwich Wrap Stickers 2°, 500 roll, 1/C logo

See order form for pricing.

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N.





MAGENTA YELLOW



BLACK CYAN



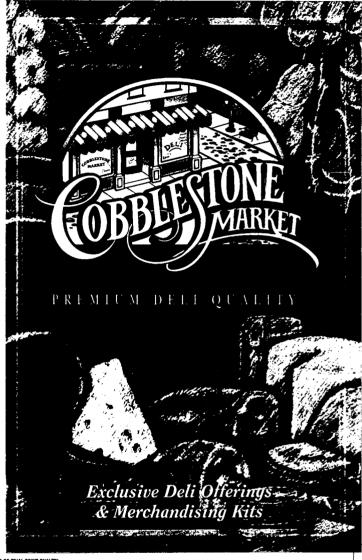
Traditional deli offerings with premium quality and time-honored taste.

Welcome to Cobblestone Market," the place for classic deli delights. You will enjoy savoring a wide variety of favorites, created with all the flavor offered by the old-fashioned neighborhood deli.

See order form for additional ordering information.

Marketed by Independent Marketing Alliance • Houston, TX 77079

©2005 Independent Markoting Alliance Cobblestone MarketTM Brand is a trademark of Independent Markoting Alliance



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NEWHALL KLE			CLIENT/VENDOR APPROVAL		
KALAMAZOO, MI 49		4.0844 • FAX: 269.544.0848	C ON TO DELEACE ADDRESON		
DATE: 12/21/05 CL	IENT: IMA I	LOCATION: RC	OK TO RELEASE ARTWORK		
JOB REFERENCE: 4912	SHAM Merch Prod Ca	talog	OK TO SUBMIT WITH ABOVE CORRECTIONS		
ARTWORK NAME: CM	Merchandising Catalog	Cov.ai	CURRECTIONS		
SUBSTRATE: Catalog			PLEASE SUBMIT NEW LAYOUT(S)		
FONTS: Clearface, Futura, NewBaskerville					
DIMENSIONS: L n/a x W 5.5 x H 8.5					
QUALITY CONTROL	CREATIVE DIRECTOR	ACCOUNT MANAGER			
			DATE		
★ PLEASE NOTE:					
Re-shall Klein, Inc., (IKK), makes every effort to ensure that the text, arrowk, photos and color of your project are correct prior to production. However, assumuch as we are not contracting the pre-press and/or print production, we require that each designated representative review and approve a coultend in coctract proof and folded.trimmed bleeline, provided by the printer, prior to printing. IKK shall be limited to correcting its own product as outlined in our estimate. Newfall Klein. Inc. assumes no legal or financial responsibility for content errors or on-resistons on the train printed product.					



MAGENTA YELLOW



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CYAN

	QUANTITY	PRICE	TOTAL
Kit Replacement Items			
Wall Poster (choose from 6, enter quantity in the spaces provided)			
PicklesSliced MeatsHam			
Prepared SaladsTurkeyCheese			
Counter Talker (choose from 6, enter quantity in the spaces provided)			
PicklesSliced MeatsHam			
Prepared SaladsTurkeyCheese			
Pickle Jar			_
Visor – Blue, 1/C logo			
Hat - Blue, 1/C logo			
Price Tag			
Price Tag Holder			
Door Static Cling - 11" x 17" reverse			
Window Static Cling – 4" x 5.5"	1		
Apron – Blue, 1/C logo			
Ceiling Dangler - 11" circle, 4/C logo on both sides & string hole			
Deli Case Static Cling – 17" x 5.5", 4/C logo with blue background			
Flexible Outdoor Sign – 3' x 5' single sided w/ banner grommets			
Center Menu Board – 20" x 37.5", 4/C logo	+		
Side Menu Board - 20" x 32", 1/C logo			
Server Button - 2.25" round, white, I/C logo			
Server Button - 2.25 Tourid, write, 170 logo			
a la Carte Additional Items Available			
T-shirt - 50/50 blend, blue, 1/C logo (indicate size and quantity)			
SmallMediumLarge X-Large			
Polo Shirt - 65/35 pique knit, blue, 4/C logo (indicate size and quantity)			
SmallMediumLargeX-Large			
Table Umbrella – 105" x 56", 1/C logo			
Luncheon Napkins – 13" x 17", 2-ply, 1/C logo, 1/6 fold			-
Sandwich Wrap – 14" x 14", white, grease resistant	 		
Sandwich Wrap Stickers – 2" oval, 500 roll, 1/C logo			
	TOTAL	(this side)	
Shipping & Handling: Morbi commodo, ipsum sed pharetra gravida, orci magna rhoncus neque,		•	
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ORDER FORM

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NEWHALL KLE	IN INC. www.newhallkle		CLIENT/VENDOR APPROVAL
6109 WEST KL AVEN KALAMAZOO, MI 490	UE EMAIL: info@no 009 PHONE: 269.54	ewhalklein.com 4.0844 • FAX: 269.544.0848	Contra pri rios appusos
DATE: 01/06/06 CL	IENT: IMA LOCATION: RC		OK TO RELEASE ARTWORK
JOB REFERENCE: 4912 SHAM Merch Prod Catalog			OK TO SUBMIT WITH ABOVE
ARTWORK NAME: CM MerCatalog OrderForm.ai			
SUBSTRATE: Paper, front & back			PLEASE SUBMIT NEW LAYOUT(S)
FONTS: Clearface			
DIMENSIONS: L	x W 8.5" x H 1	1"	
QUALITY CONTROL	CREATIVE DIRECTOR	ACCOUNT MANAGER	
	ļ		DATE
* PLEASE NOTE			
Mountail Visio Inc. (NV) makes our	en effort to ensure that the text art	words obotos and color of your ptoi	act are correct prior to production. However

Newhall Klein, Inc., (NK), makes every effort to ensure that the text, artwork, photos and cofor of your project are correct prior to production. Newers, inasmuch as we are not contracting the pre-press and/or print production, we require that each designated representative review and approve a color contract proof and foldedfriments butlenie, provide by the printer, prior to printing. Mk Shall be limited to correcting its own product as outfined in our estimate. Newhall Klein, Inc., assumes no legal or financial responsibility for content errors or omissions on the final printed product.



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Customer Information		
Name Company		
Street Address		
City	_State	ZIP
Phone ()		
Email		
Morbi commodo, ipsum sed pharetra gravida, orci magna rhoncus neque, id pulvinar odio I KITS KIT 1: Great Basic Setup		PRICE \$XXX.XX
1 Wall Poster (choose 1 from 6)		
Pickles Sliced Meats Ham Prepared Salads Turkey C	heese	"
1 Counter Talker (choose 1 from 6) Pickles Sliced Meats Ham Prepared Salads Turkey C 1 Pickle Jar, 5 Visors, 5 Hats, 5 Aprons, 12 Price Tags, 12 Price Tag Holders, 1 Door Static Cling, 2 Window Static Clings	heese	
KIT 2: Impress Customers		\$XXX.XX
3 Wall Posters (choose 3 from 6)		
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0.0	heese	
2 Counter Talkers (choose 2 from 6) Pickles Sliced Meats SHam Sprenared Salads STurkey S		1
☐ Pickles ☐ Sliced Meats ☐ Ham ☐ Prepared Salads ☐ Turkey ☐ C 1 Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders,		
Pickles Sliced Meats Ham Prepared Salads Turkey		
Pickles Sliced Meats Ham Prepared Salads Turkey C 1 Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders, 1 Door Static Cling, 4 Window Static Clings, 1 Ceiling Dangler, 5 Deli Case Static Cl		\$XXX.XX
Pickles Sliced Meats Ham Prepared Salads Turkey Control Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders, 1 Door Static Cling, 4 Window Static Clings, 1 Ceiling Dangler, 5 Deli Case Static Cling. KIT 3: Everything You Need 4 Wall Posters (choose 4 from 6)	lings	\$XXX.XX
☐ Pickles ☐ Sliced Meats ☐ Ham ☐ Prepared Salads ☐ Turkey ☐ C 1 Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders, 1 Door Static Cling, 4 Window Static Clings, 1 Ceiling Dangler, 5 Deli Case Static Cl KIT 3: Everything You Need	lings	\$XXX.XX
Pickles Sliced Meats Ham Prepared Salads Turkey C 1 Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders, 1 Door Static Cling, 4 Window Static Clings, 1 Ceiling Dangler, 5 Deli Case Static Cl KIT 3: Everything You Need 4 Wall Posters (choose 4 from 6) Pickles Sliced Meats Ham Prepared Salads Turkey C 2 Counter Talkers (choose 2 from 6)	Cheese	\$XXX.XX
Pickles Sliced Meats Ham Prepared Salads Turkey Classes Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders, 1 Door Static Cling, 4 Window Static Clings, 1 Ceiling Dangler, 5 Deli Case Static Classes Static	Cheese	\$XXX.XX
Pickles Sliced Meats Ham Prepared Salads Turkey Classes Pickle Jar, 8 Visors, 8 Hats, 8 Aprons, 24 Price Tags, 24 Price Tag Holders, 1 Door Static Cling, 4 Window Static Clings, 1 Ceiling Dangler, 5 Deli Case Static Classes Static	Cheese	\$XXX.XX

ORDER FORM

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NEWHALL KL			CLIENT/VENDOR APPROVAL	
6109 WEST KL AVEN KALAMAZOO, MI 49	09 PHONE: 269.544.0844 • FAX: 269.544.0848		ON TO DELEASE ADTIMODY	
DATE: 01/06/06 CL	JENT: IMA	LOCATION: RC	OK TO RELEASE ARTWORK	
JOB REFERENCE: 4912 SHAM Merch Prod Catalog			OK TO SUBMIT WITH ABOVE CORRECTIONS	
ARTWORK NAME: CM	MerCatalog OrderFor	m.ai	• • • • • • • • • • • • • • • • • • • •	
SUBSTRATE: Paper, front & back			PLEASE SUBMIT NEW LAYOUT(S)	
FONTS: Clearface				
DIMENSIONS: L x W 8.5" x H 11"				
QUALITY CONTROL	CREATIVE DIRECTOR	ACCOUNT MANAGER		
			DATE	
★ PLEASE NOTE:				
Newhall Klein, Inc., (NK), makes every effort to ensure that the text, artwork, photos and color of your project are correct prior to production. However,				

Newhall Klein, Inc., (NK), makes every effort to ensure that the text, artwork, photos and color of your project are correct prior to production. However, inasmuch as we are not contracting the pre-press and/or print production, we require that each edignated representative review and approve a color contract proof and folded/frimmed bluefien, provided by the printer, prior to printing. MK shall be limited to correcting its own product as outlined in our estimate. Newhall Klein, Inc., assumes no legal or financial responsibility for content errors or omissions on the final printed product.



Exhibit 28

From: Bob Planck

<rdplanck@independentmarketingalliance.com>

To: 'Bartt G. Thompson' < bgt@pdhlaw.com>
Date: Tuesday, November 2, 2004 12:32:07 PM

Subject: FW: Cobblestone Pictures

Folder: Inbox - Known/MBH

Bartt...please take a look at http://www.shamrockfoods.com/cobblestone/ and give Rob and me your opinion on how to go forward on this potential infringement.

Bob

 $\textbf{From:} \ Rob_Ahrensdorf@shamrockfoods.com\ [mailto:Rob_Ahrensdorf@shamrockfoods.com]$

Sent: Tuesday, November 02, 2004 10:01 AM **To:** rdplanck@independentmarketingalliance.com

Cc: bfontana@independentmarketingalliance.com; Michelle_Daley@shamrockfoods.com;

Rob_Goluba@shamrockfoods.com **Subject:** Fw: Cobblestone Pictures

Bob,

Please go to the URL below and you should be able to view the pictures of the local Cobblestone Gas Station/Car Wash in Phoenix and you can advise Bartt to view them also. Let me know what is decided after he views them. Thanks!

Rob Ahrensdorf
Director Corporate Marketing
Shamrock Foods Corp.
5080 N. 40th Street, Suite 400
Phoenix AZ. 85018

ph: 602-477-2515 fx: 602-477-2535

--- Forwarded by Rob Ahrensdorf/EMKT/ShamrockPhx/US on 11/02/2004 08:59 AM ----

HelpDesk

To Michelle Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

Sent by: Matt Alexander

 $\label{temport:tempo$

11/01/2004 04:30

Ahrensdorf/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

PM

Subject Re: Fw: Cobblestone Pictures Link

The following URL contains the Cobblestone images from the S: Drive:

http://www.shamrockfoods.com/cobblestone/

It's using the default listing provided by the webserver for the image links. If needed, I can improve the presentation and create thumbnails, etc.

Also, please note that this is not a dynamic process so new images put into the Cobblestone Images directory on the S: Drive will not show up on the webserver until an admin manually copies the new images over. Thanks,

~Matt

Accepted by:	Frank Romero	Accepted Date:	11/01/2004 02:48 PM
Completed by:		Completed Date:	
Action Taken:	IR Createed		

Michelle Daley

TechSupport To:

11/01/2004 02:03 PM

cc:

Subject:

Fw: Cobblestone Pictures

S:\Cobblestone Images

Can you please make the link above available to users outside of the company via the web? I need to have this folder accessible to multiple people within the IMA group.

Thanks, Mich

Michelle Daley
Corporate Marketing Communications Manager
Shamrock Foods Corp.
5080 N. 40th Street, Suite 400
Phoenix AZ. 85018
ph: 602-477-2518
fx: 602-477-2535

---- Forwarded by Michelle Daley/EMKT/ShamrockPhx/US on 11/01/2004 02:02 PM ----

Rob Ahrensdorf/EMKT/ShamrockPhx/US

Michelle

To Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

11/01/2004 01:48 PM

ÇС

Subject Fw: Cobblestone Pictures

Can you see if you can follow the instructions below and ask TechSupport for the URL link to the S drive for your pictures? Let me know when done so I can tell the IMA group to access that URL. Thx.

Rob

Rob Ahrensdorf Director Corporate Marketing Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018 ph: 602-477-2515

fx: 602-477-2535	
Forwarded by Rob Ahrensdorf/EMKT/Sha	amrockPhx/US on 11/01/2004 01:47 PM
Chuck Duncan/AMIS/ShamrockPhx/US	Rob To Ahrensdorf/EMKT/ShamrockPhx/US@SHAMROCKPHXDO
11/01/2004 01:35 PM	
	cc Michelle Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO
\$	Subject Fw: Cobblestone Pictures
Rob,	
Send a "link" to the file that is curr be made available to "everyone" in others.	ently on your "shared drive" to email user TechSupport and request that the file the world on the Internet. You'll get a url link back which you would email to
Chuck Duncan Shamrock Foods Company (602) 477-6003	
Forwarded by Chuck Duncan/AMIS/Sha	mrockPhx/US on 11/01/2004 01:32 PM
Bryan West/AMIS/ShamrockPhx/US	To Chuck To Duncan/AMIS/ShamrockPhx/US@ShamrockPhxDO
11/01/2004 01:30 PM	СС
So	abject Re: Fw: Cobblestone Pictures Link

Various ways.....least amount of work:

The webserver, and the content storage behind it are controlled by the server admins...

The file would need to get to the admins via some method.... They could then put it on the webserver and send out a link that anybody could use...

J. Bryan West 602-477-6156

Chuck Duncan/AMIS/ShamrockPhx/US

Bryan

To West/AMIS/ShamrockPhx/US@SHAMROCKPHXDO

11/01/2004 01:27 PM

СС

Subject Fw: Cobblestone Pictures

We need to make files, pictures, etc. available on the Internet instead of sending in emails.

How can they be posted somewhere that our user just sends a link?

Chuck Duncan Shamrock Foods Company (602) 477-6003

---- Forwarded by Chuck Duncan/AMIS/ShamrockPhx/US on 11/01/2004 01:26 PM -----

Rob Ahrensdorf/EMKT/ShamrockPhx/US

To Chuck Duncan/AMIS/ShamrockPhx/US@ShamrockPhxDO

11/01/2004 12:29 PM

Michelle

cc Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

Subject Fw: Cobblestone Pictures

Chuck,

As you may know, we have just launched a deli brand named Cobblestone Market, and there is a local gas station/car wash that has the name Cobblestone also in the PHX area. We have (IMA) aparently registered the name for use before they have, and there is some question as to whether or not it would be a conflict or not anyway...

However, Michelle Daley has posted the recently taken pictures of the car wash on our shared drive for us to view...

My question is how to get these pictures to another outside of our company, such as the President of IMA--Bob Planck, who needs to send them to his outside attorney...

Is there a way I can do that, without having Michelle send me the graphic heavy/large files to my address and me resending them on??

Rob

Rob Ahrensdorf Director Corporate Marketing Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018 ph: 602-477-2515 fx: 602-477-2535

---- Forwarded by Rob Ahrensdorf/EMKT/ShamrockPhx/US on 11/01/2004 12:25 PM -----

Michelle Daley/EMKT/ShamrockPhx/US

Rob

Ahrensdorf/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

11/01/2004 12:04 PM

cc

Subject Cobblestone Pics

The Cobblestone Convenience Stores photos are on the "S" drive in a folder named "Cobblestone Images"

Thanks,

Mich

Exhibit 29

From: Bob Fontana

<bfontana@independentmarketingalliance.com>

To: Bartt Thompson <bgt@pdhlaw.com>

Date: Tuesday, November 2, 2004 10:49:49 AM

Subject: FW: Cobblestone Pictures

Folder: Inbox - Known/MBH

Bartt , Please review URL below and comments on any potential conflict you feel may exist with the IMA Cobblestone Market Brand and this entity.

From: Rob_Ahrensdorf@shamrockfoods.com [mailto:Rob_Ahrensdorf@shamrockfoods.com]

Sent: Tuesday, November 02, 2004 10:01 AM **To:** rdplanck@independentmarketingalliance.com

Cc: bfontana@independentmarketingalliance.com; Michelle_Daley@shamrockfoods.com;

Rob_Goluba@shamrockfoods.com **Subject:** Fw: Cobblestone Pictures

Bob,

Please go to the URL below and you should be able to view the pictures of the local Cobblestone Gas Station/Car Wash in Phoenix and you can advise Bartt to view them also. Let me know what is decided after he views them. Thanks!

Rob Ahrensdorf Director Corporate Marketing Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018 ph: 602-477-2515 fx: 602-477-2535

--- Forwarded by Rob Ahrensdorf/EMKT/ShamrockPhx/US on 11/02/2004 08:59 AM ----

HelpDesk

To Michelle Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

Alexander

TechSupport, Bryan West/AMIS/ShamrockPhx/US@SHAMROCKPHXDO, Chuck

cc Duncan/AMIS/ShamrockPhx/US@ShamrockPhxDO, Rob

11/01/2004 04:30

4:30 Ahrensdorf/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

PM

Subject Re: Fw: Cobblestone Pictures Link

The following URL contains the Cobblestone images from the S: Drive:

http://www.shamrockfoods.com/cobblestone/

It's using the default listing provided by the webserver for the image links. If needed, I can improve the presentation and create thumbnails, etc.

Also, please note that this is not a dynamic process so new images put into the Cobblestone Images directory on the S: Drive will not show up on the webserver until an admin manually copies the new images over.

Thanks, ~Matt

Accepted by:	Frank Romero	Accepted Date:	11/01/2004 02:48 PM
 Completed by:		Completed Date:	,
Action Taken:	IR Createed		and the second s

Michelle Daley

To: TechSupport

11/01/2004 02:03 PM

Subject:

ct: Fw: Cobblestone Pictures

S:\Cobblestone Images

Can you please make the link above available to users outside of the company via the web? I need to have this folder accessible to multiple people within the IMA group.

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Michelle Daley Corporate Marketing Communications Manager Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018 ph: 602-477-2518

fx: 602-477-2535

---- Forwarded by Michelle Daley/EMKT/ShamrockPhx/US on 11/01/2004 02:02 PM ----

Rob Ahrensdorf/EMKT/ShamrockPhx/US

Michelle

To Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

11/01/2004 01:48 PM

cc

Subject Fw: Cobblestone Pictures

Can you see if you can follow the instructions below and ask TechSupport for the URL link to the S drive for your pictures? Let me know when done so I can tell the IMA group to access that URL. Thx.

Rob

Rob Ahrensdorf **Director Corporate Marketing** Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018

ph: 602-477-2515 fx: 602-477-2535

---- Forwarded by Rob Ahrensdorf/EMKT/ShamrockPhx/US on 11/01/2004 01:47 PM ----

Chuck Duncan/AMIS/ShamrockPhx/US

Rob То

Ahrensdorf/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

CC Michelle Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO

Subject Fw: Cobblestone Pictures

Rob,

Send a "link" to the file that is currently on your "shared drive" to email user TechSupport and request that the file be made available to "everyone" in the world on the Internet. You'll get a url link back which you would email to others.

Chuck Duncan Shamrock Foods Company (602) 477-6003

---- Forwarded by Chuck Duncan/AMIS/ShamrockPhx/US on 11/01/2004 01:32 PM -----

Bryan West/AMIS/ShamrockPhx/US

To Chuck To Duncan/AMIS/ShamrockPhx/US@ShamrockPhxDO

11/01/2004 01:30 PM

CC

Subject Re: Fw: Cobblestone Pictures Link

Various ways.....least amount of work:

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The file would need to get to the admins via some method....

They could then put it on the webserver and send out a link that anybody could use...

J. Bryan West 602-477-6156

	сс			
Su	bject Fw: Cobblestone Pictures			
We need to make files, pictures, etc.	available on the Internet instead of sending in emails.			
How can they be posted somewhere that our user just sends a link?				
Chuck Duncan Shamrock Foods Company (602) 477-6003				
Forwarded by Chuck Duncan/AMIS/ShamrockPhx/US on 11/01/2004 01:26 PM				
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11/01/2004 12:29 PM	Michelle cc Daley/EMKT/ShamrockPhx/US@SHAMROCKPHXDO			
	Subject Fw: Cobblestone Pictures			

Bryan

To West/AMIS/ShamrockPhx/US@SHAMROCKPHXDO

Electronic File Docs & Emails

As you may know, we have just launched a deli brand named Cobblestone Market, and there is a local gas station/car wash that has the name Cobblestone also in the PHX area. We have (IMA) aparently registered the name for use before they have, and there is some question as to whether or not it would be a conflict or not

Chuck,

Chuck Duncan/AMIS/ShamrockPhx/US

11/01/2004 01:27 PM

anyway... However, Michelle Daley has posted the recently taken pictures of the car wash on our shared drive for us to view... My question is how to get these pictures to another outside of our company, such as the President of IMA--Bob Planck, who needs to send them to his outside attorney... Is there a way I can do that, without having Michelle send me the graphic heavy/large files to my address and me resending them on?? Rob Rob Ahrensdorf **Director Corporate Marketing** Shamrock Foods Corp. 5080 N. 40th Street, Suite 400 Phoenix AZ. 85018 ph: 602-477-2515 fx: 602-477-2535 --- Forwarded by Rob Ahrensdorf/EMKT/ShamrockPhx/US on 11/01/2004 12:25 PM ----Michelle Daley/EMKT/ShamrockPhx/US To Ahrensdorf/EMKT/ShamrockPhx/US@SHAMROCKPHXDO 11/01/2004 12:04 PM CC Subject Cobblestone Pics The Cobblestone Convenience Stores photos are on the "S" drive in a folder named "Cobblestone Images" Thanks, Mich

Exhibit 30

From: Bob Fontana

<bfontana@independentmarketingalliance.com>

To: Bartt G. Thompson bgt@pdhlaw.com
Date: Monday, August 1, 2005 1:33:25 PM

Subject: Cobblestone Market Folder: Inbox - Known/MBH

See response below

Bob Fontana

Director Marketing & General Merchandising Independent Marketing Alliance 16000 Memorial Drive, Ste 200 Houston, TX 77079

Tel: 281-531-0007 Extn. 320

Fax: 281-531-0022

email: bfontana@independentmarketingalliance.com www.independentmarketingalliance.com

This e-mail and any files transmitted with it are confidential and are intended solely for the use of the individual or entity to whom they are addressed. This communication may contain material protected by the attorney-client privilege. If you are not the intended recipient or the person responsible for delivering the e-mail to the intended recipient, be advised that you have received this e-mail in error and that any use, dissemination, forwarding, printing, or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please notify the sender by return e-mail and then destroy it.

From: Bartt G. Thompson [mailto:bgt@pdhlaw.com]

Sent: Monday, August 01, 2005 2:30 PM

To: Bob Fontana

Subject: Cobblestone Market

Bob:
The trademark office called to say they are withdrawing their objection based upon the response that was filed. They asked that we give them permission to re-insert the word "refrigerated" before the description of salads as was there previously – I presume this is fine. Yes this is fine
They asked that we move the reference of sandwiches to another class. Would you please confirm you still wish sandwiches listed as an item and I will call that office back to give them approval for this and get the process moving again on this mark? We still want sandwiches listedas an item
Thanks.
Bartt

Exhibit 31

UNITED STATES PATENT AND TRADEMARK OFFICE

SERIAL NO: 78/432642

APPLICANT: Independent Marketing Alliance LP

CORRESPONDENT ADDRESS:

Bartt G. Thompson Pagel, Davis & Hill, P.C. 1415 Louisiana, 22nd Floor Houston, TX 77002

MARK:

COBBLESTONE MARKET

CORRESPONDENT'S REFERENCE/DOCKET NO: N/A

CORRESPONDENT EMAIL ADDRESS:

AUG 2 2005

RETURN ADDRESS:Commissioner for Trademarks

P.O. Box 1451 Alexandria, VA 22313-1451

If no fees are enclosed, the address should include the words "Box Responses - No Fee."

Please provide in all correspondence:

- Filing date, serial number, mark and applicant's name.
- 2. Date of this Office Action.
- Examining Attorney's name and Law Office number.
- 4. Your telephone number and email address.

RE: Serial Number 78/432642

EXAMINER'S AMENDMENT

OFFICE RECORDS SEARCH: The Office records have been searched and no similar registered or pending mark has been found that would bar registration under Trademark Act Section 2(d), 15 U.S.C. §1052(d). TMEP §704.02.

ADVISORY - AMENDMENTS TO GOODS/SERVICES: If the identification of goods and/or services has been amended below, any future amendments must be in accordance with 37 C.F.R. §2.71(a) and TMEP §1402.07(e).

AMENDMENT(S) AUTHORIZED: As authorized by Bartt G. Thompson on August 1, 2005, the application is amended as noted below. If applicant disagrees with or objects to any of the amendments below, please notify the undersigned trademark examining attorney immediately. Otherwise, no response is necessary. TMEP §707.

Identification of Goods

The identification of goods is amended to read as follows. TMEP §1402.01.

Deli meats; cooked deli items, namely, soups, and vegetables; cheese; refrigerated salads except macaroni, rice, and pasta salad; pickles; bagged potato chips, frozen soups; frozen entrees, namely, entrees consisting primarily of meat, fish, poultry or vegetables, in Class 29.

Deli mustard; cooked deli items, namely, sandwiches, in Class 30.

Please also note that the refusal under Section 2(d) is withdrawn and the citation of the pending applications is withdrawn. The disclaimer of "MARKET" is acknowledged.

If applicant has any questions, please do not hesitate to contact the undersigned.

/mld/

Maureen L. Dall Trademark Attorney, Law Office 110 United States Patent and Trademark Office Phone: 571-272-9714